

July 10, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Daniel Koenig  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to seven existing projects and to add two new projects to the FY 2025-2028 Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) Transportation Improvement Program (TIP).

This action reflects the updated programmed expenditures from FY 2025 to FY 2028 for the the State Highway Administration (SHA). These amendments were approved by the HEPMPPO Interstate Council at their regular meeting on March 19, 2025.

| Project Name                              | STIP #   | Funding Source                | FY25-FY28 Net Federal Change (in 000's) |
|---|----------|-------------------------------|---|
| I-81 Ph 2 & 3 Hwy Reconstruction (WA0921) | W2017-10 | NHPP, State                   | \$21,821                                |
| Areawide Environmental Projects           | W2025-01 | NHPP, STBG, HSIP, State       | \$8,568                                 |
| Areawide Safety and Spot Improvements     | W2025-02 | NHPP, CMAQ, STBG, HSIP, State | \$17,139                                |

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
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|   |          |                         |          |
|---|----------|-------------------------|----------|
| Areawide Resurfacing and Rehabilitation         | W2025-03 | NHPP, STBG, HSIP, State | \$43,485 |
| Areawide Bridge Replacement and Rehabilitation  | W2025-04 | NHPP, STBG, State       | \$36,625 |
| Areawide Urban Reconstruction                   | W2025-05 | NHPP, STBG, State       | \$2,856  |
| Areawide Congestion Management                  | W2025-06 | NHPP, STBG, CMAQ, State | \$7,143  |
| Bridge Replacement on I-70 over MD 632 (WA4801) | W2025-13 | NHPP, State             | \$19,231 |
| Areawide Carbon Reduction Program               | W2025-14 | CRP, State              | \$1,026  |

The MDOT has assigned Control #25-7 for this action, and the supporting documentation is attached. The Maryland STIP continues to be fiscally constrained.

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov)

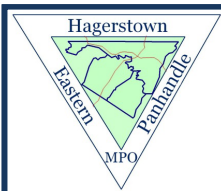
Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Mr. Kari Snyder, Regional Planner, OPPPD, MDOT



## Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

March 19, 2025

Ms. Kari Snyder

Office of Planning and Capital Programming

Maryland Department of Transportation

7201 Corporate Center Drive

P.O. Box 548

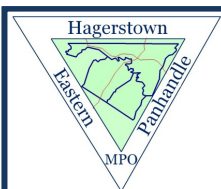
Hanover, Maryland 21076

RE: HEPMPPO FY 2025-2028 TIP Revision #4 - Approval

Dear Ms. Snyder:

Please be advised that the Interstate Council (ISC) was presented with and acted on the listed amendments at their regular meeting on March 19<sup>th</sup>, 2025. These changes will be incorporated into the Maryland Portion of the FY 2025-2028 TIP:

| MPO ID #                 | PROJECT NAME  | CHANGE/ADDITION  |
|--------------------------|---|--|
| <b><u>AMENDMENTS</u></b> |   |  |
| <b>W2017-10</b>          | <b>I-81 Ph 2 &amp; 3 Hwy<br/>Reconstruction<br/>(Washington County)</b> | <b><u>EXISTING PROJECT :</u></b> <ul style="list-style-type: none"><li>- <b>Change PE federal fund source to STBG.</b></li><li>- <b>Add PE funding in FY2025: \$420,000 (\$252,000 Federal; \$168,000 State), in FY2026: \$1,200,000 (\$720,000 Federal; \$480,000 State) and in FY2027: \$1,200,000 (\$720,000 Federal; \$480,000 State).</b></li><li>- <b>Add ROW funding in FY2026: \$343,000 (\$274,000 Federal; \$69,000 State) and in FY2027: \$343,000 (\$274,000 Federal; \$69,000 State).</b></li><li>- <b>Add CON funding in FY2026: \$2,017,000 (\$1,916,000 Federal; \$101,000 State), in FY2027: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), in FY2028: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), in FY2029: \$21,153,000 (\$20,095,000 Federal; \$1,058,000 State), and in FY2030: \$21,153,000 (\$20,095,000 Federal; \$1,058,000 State).</b></li></ul> |



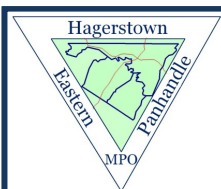
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|                 |  |   |
|-----------------|--|---|
| <b>W2025-01</b> | <b>Areawide Environmental Projects</b><br><i>(Washington County)</i>         | <b><u>EXISTING PROJECT :</u></b> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and DY2028: \$350,000 (\$333,000 Federal; \$17,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$100,000 (\$95,000 Federal; \$5,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$2,550,000 (\$2,428,000 Federal; \$122,000 State).</li> </ul>  |
| <b>W2025-02</b> | <b>Areawide Safety and Spot Improvements</b><br><i>(Washington County)</i>   | <b><u>EXISTING PROJECT:</u></b> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$900,000 (\$857,000 Federal; \$43,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$100,000 (\$95,000 Federal; \$5,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$5,000,000 (\$4,761,000 Federal; \$239,000 State).</li> </ul>   |
| <b>W2025-03</b> | <b>Areawide Resurfacing and Rehabilitation</b><br><i>(Washington County)</i> | <b><u>EXISTING PROJECT:</u></b> <ul style="list-style-type: none"> <li>- Increase FY2026 ENG funding to \$1,900,000 (\$1,520,000 Federal; \$380,000 State).</li> <li>- Change FY2026 ROW (\$100,000) split from (\$80,000 Federal; \$20,000 State) to (\$95,000 Federal; \$5,000 State).</li> <li>- Increase FY2026 CON funding to \$20,000,000 (\$16,000,000 Federal; \$4,000,000 State).</li> <li>- Add ENG funding in FY2027 and FY2028: \$1,900,000 (\$1,520,000 Federal; \$380,000 State).</li> <li>- Add ROW funding in FY2027 and FY2028: \$100,000 (\$95,000 Federal; \$5,000 State).</li> <li>- Add CON funding in FY2027 and FY2028: \$20,000,000 (\$16,000,000 Federal; \$4,000,000).</li> </ul> |



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|-----------------|---|--|
| <b>W2025-04</b> | <b>Areawide Bridge Replacement and Rehabilitation</b><br><i>(Washington County)</i> | <b><u>EXISTING PROJECT:</u></b> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$4,800,000 (\$4,560,000 Federal; \$240,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$200,000 (\$190,000 Federal; \$10,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$7,500,000 (\$7,125,000 Federal; \$375,000 State).</li> </ul> |
| <b>W2025-05</b> | <b>Areawide Urban Reconstruction</b><br><i>(Washington County)</i>                  | <b><u>EXISTING PROJECT:</u></b> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$200,000 (\$190,000 Federal; \$10,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$50,000 (\$48,000 Federal; \$2,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$750,000 (\$714,000 Federal; \$36,000 State).</li> </ul>              |
| <b>W2025-06</b> | <b>Areawide Congestion Management</b><br><i>(Washington County)</i>                 | <b><u>EXISTING PROJECT:</u></b> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$950,000 (\$905,000 Federal; \$45,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$50,000 (\$48,000 Federal; \$2,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$1,500,000 (\$1,428,000 Federal; \$72,000 State).</li> </ul>          |



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|                 |   |  |
|-----------------|---|--|
| <b>W2025-13</b> | <b>Bridge Replacement on I-70 over MD 632</b><br><i>(Washington County)</i> | <b><u>NEW PROJECT:</u></b> <ul style="list-style-type: none"> <li>- <b>ENG- FY2023: \$365,000 (\$292,000 Federal; \$73,000 State), FY2024: \$552,000 (\$442,000 Federal; \$110,000 State), FY2025: \$551,000 (\$441,000 Federal; \$110,000 State), FY2026: \$551,000 (\$441,000 Federal; \$110,000 State), FY2027: \$415,000 (\$332,000 Federal; \$83,000 State).</b></li> <li>- <b>CON- FY2027: \$8,085,000 (\$6,468,000 Federal; \$1,617,000 State), FY2028: \$14,436,000 (\$11,549,000 Federal; \$2,887,000 State), FY2029: \$7,060,000 (\$5,648,000 Federal; \$1,412,000 State).</b></li> </ul>  |
| <b>W2025-14</b> | <b>Areawide Carbon Reduction Program</b><br><i>(Washington County)</i>      | <b><u>NEW PROJECT:</u></b> <ul style="list-style-type: none"> <li>- <b>ENG- FY2025: \$30,000 (\$24,000 Federal; \$6,000 State), FY2026: \$60,000 (\$48,000 Federal; \$12,000 State), FY2027: \$60,000 (\$48,000 Federal; \$12,000 State), FY2028: \$75,000 (\$60,000 Federal; \$15,000 State), FY2029: \$75,000 (\$60,000 Federal; \$15,000 State).</b></li> <li>- <b>ROW- FY2025: \$8,000 (\$6,000 Federal; \$2,000 State), FY2026: \$15,000 (\$12,000 Federal; \$3,000 State), FY2027: \$15,000 (\$12,000 Federal; \$3,000 State), FY2028: \$19,000 (\$15,000 Federal; \$4,000 State), FY2029: \$19,000 (\$15,000 Federal; \$4,000 State).</b></li> <li>- <b>CON- FY2026: \$50,000 (\$40,000 Federal; \$10,000 State), FY2027: \$50,000 (\$40,000 Federal; \$10,000 State), FY2028: \$50,000 (\$40,000 Federal; \$10,000 State), FY2029: \$50,000 (\$40,000 Federal; \$10,000 State).</b></li> </ul> |



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Enclosed you will find the updated project sheets, financial summary and amendment resolution. If you have any questions regarding this action, please contact me at (240) 313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Sean Varsalona, MDOT SHA

Shawn Kiernan, MDOT OPPPD



## Transportation Improvement Program - FY 2025-2028

### Washington County Total Costs by Federal and Matching Funds

| Fund Type                   | Prior                | 2025                 | 2026                | 2027                | 2028                | Future              | Total                |
|-----------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| ARC                         | \$3,800,000          | \$1,000,000          | \$0                 | \$0                 | \$0                 | \$0                 | \$4,800,000          |
| CRP                         | \$0                  | \$121,000            | \$282,000           | \$281,000           | \$342,000           | \$342,000           | \$1,368,000          |
| EMRK                        | \$355,680            | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$355,680            |
| FA                          | \$11,075,400         | \$10,024,520         | \$1,920,000         | \$0                 | \$0                 | \$0                 | \$23,019,920         |
| FAA BIL-ATP                 | \$0                  | \$5,250,000          | \$0                 | \$0                 | \$0                 | \$0                 | \$5,250,000          |
| FED                         | \$162,003,000        | \$41,392,000         | \$41,392,000        | \$41,392,000        | \$41,392,000        | \$0                 | \$327,571,000        |
| FLAP                        | \$1,681,000          | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$1,681,000          |
| FLTP                        | \$9,227,316          | \$700,004            | \$0                 | \$0                 | \$0                 | \$0                 | \$9,927,320          |
| NEVI                        | \$19,000             | \$369,000            | \$286,000           | \$355,000           | \$205,000           | \$0                 | \$1,234,000          |
| NHPP                        | \$61,037,000         | \$36,553,002         | \$9,627,000         | \$6,800,000         | \$11,549,000        | \$5,648,000         | \$131,214,002        |
| NPS                         | \$90,000             | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$90,000             |
| SS4A                        | \$0                  | \$160,000            | \$0                 | \$0                 | \$0                 | \$0                 | \$160,000            |
| STBG                        | \$6,780,000          | \$4,373,000          | \$8,532,000         | \$25,079,000        | \$20,096,000        | \$40,190,000        | \$105,050,000        |
| STBG (TC)                   | \$3,000              | \$0                  | \$5,000             | \$0                 | \$0                 | \$0                 | \$8,000              |
| <b>Federal Subtotal</b>     | <b>\$256,071,396</b> | <b>\$99,942,526</b>  | <b>\$62,044,000</b> | <b>\$73,907,000</b> | <b>\$73,584,000</b> | <b>\$46,180,000</b> | <b>\$611,728,922</b> |
| LOCAL                       | \$205,000            | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$205,000            |
| LOCAL_Hag                   | \$0                  | \$40,000             | \$0                 | \$0                 | \$0                 | \$0                 | \$40,000             |
| LOCAL_WashCo                | \$13,383,620         | \$4,769,680          | \$1,775,000         | \$1,446,000         | \$1,671,000         | \$0                 | \$23,045,300         |
| Local_WashCo(HGR)           | \$0                  | \$155,505            | \$0                 | \$0                 | \$0                 | \$0                 | \$155,505            |
| PRIVATE                     | \$0                  | \$92,000             | \$65,000            | \$89,000            | \$51,000            | \$0                 | \$297,000            |
| STATE                       | \$190,000            | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$190,000            |
| State_MD_MAA                | \$0                  | \$0                  | \$120,811           | \$0                 | \$0                 | \$0                 | \$120,811            |
| STATE_MD_SHA                | \$48,212,000         | \$11,817,004         | \$9,578,000         | \$9,982,000         | \$9,639,000         | \$3,614,000         | \$92,842,004         |
| <b>Non-Federal Subtotal</b> | <b>\$61,990,620</b>  | <b>\$16,874,189</b>  | <b>\$11,538,811</b> | <b>\$11,517,000</b> | <b>\$11,361,000</b> | <b>\$3,614,000</b>  | <b>\$116,895,620</b> |
| <b>Grand Total</b>          | <b>\$318,062,016</b> | <b>\$116,816,715</b> | <b>\$73,582,811</b> | <b>\$85,424,000</b> | <b>\$84,945,000</b> | <b>\$49,794,000</b> | <b>\$728,624,542</b> |



## W2017-10 - I-81 Ph 2 & 3 Hwy Reconstruction

Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike).

|                           |                   |
|---------------------------|-------------------|
| StateID                   | WA0921            |
| Lead Agency               | MD DOT            |
| County                    | Washington County |
| State                     | Maryland          |
| Project Type              | NA                |
| Performance Measures      | -                 |
| Functional Classification | Interstates       |
| Groupable                 | False             |



| Phase                | Fund Source  | Prior        | FY2025    | FY2026      | FY2027       | FY2028       | Future       | Total         |
|----------------------|--------------|--------------|-----------|-------------|--------------|--------------|--------------|---------------|
| ROW                  | STATE_MD_SHA | -            | -         | \$69,000    | \$69,000     | -            | -            | \$138,000     |
| ROW                  | STBG         | -            | -         | \$274,000   | \$274,000    | -            | -            | \$548,000     |
| Total ROW            |              | -            | -         | \$343,000   | \$343,000    | -            | -            | \$686,000     |
| CON                  | STATE_MD_SHA | -            | -         | \$101,000   | \$1,058,000  | \$1,058,000  | \$2,116,000  | \$4,333,000   |
| CON                  | STBG         | -            | -         | \$1,916,000 | \$20,096,000 | \$20,096,000 | \$40,190,000 | \$82,298,000  |
| Total CON            |              | -            | -         | \$2,017,000 | \$21,154,000 | \$21,154,000 | \$42,306,000 | \$86,631,000  |
| PE                   | STATE_MD_SHA | \$4,161,000  | \$168,000 | \$480,000   | \$480,000    | -            | -            | \$5,289,000   |
| PE                   | STBG         | \$6,556,000  | \$252,000 | \$720,000   | \$720,000    | -            | -            | \$8,248,000   |
| Total PE             |              | \$10,717,000 | \$420,000 | \$1,200,000 | \$1,200,000  | -            | -            | \$13,537,000  |
| Total Prior Costs    |              | \$10,717,000 | -         | -           | -            | -            | -            | \$10,717,000  |
| Total Future Costs   |              | -            | -         | -           | -            | -            | \$42,306,000 | \$42,306,000  |
| Total Pro-programmed |              | \$10,717,000 | \$420,000 | \$3,560,000 | \$22,697,000 | \$21,154,000 | \$42,306,000 | \$100,854,000 |

## W2025-01 - Areawide Environmental Projects

Program to provide environmental and aesthetic improvements on SHA highways.

| StateID                   |              | n/a               |             |             |             |             |        |              |
|---------------------------|--------------|-------------------|-------------|-------------|-------------|-------------|--------|--------------|
| Lead Agency               |              | MD DOT            |             |             |             |             |        |              |
| County                    |              | Washington County |             |             |             |             |        |              |
| State                     |              | Maryland          |             |             |             |             |        |              |
| Project Type              |              | NA                |             |             |             |             |        |              |
| Performance Measures      |              | -                 |             |             |             |             |        |              |
| Functional Classification |              | NA                |             |             |             |             |        |              |
| Groupable                 |              | True              |             |             |             |             |        |              |
| Phase                     | Fund Source  | Prior             | FY2025      | FY2026      | FY2027      | FY2028      | Future | Total        |
| ENG                       | FED          | -                 | \$333,000   | \$333,000   | \$333,000   | \$333,000   | -      | \$1,332,000  |
| ENG                       | STATE_MD_SHA | -                 | \$17,000    | \$17,000    | \$17,000    | \$17,000    | -      | \$68,000     |
| Total ENG                 |              | -                 | \$350,000   | \$350,000   | \$350,000   | \$350,000   | -      | \$1,400,000  |
| ROW                       | FED          | \$350,000         | \$95,000    | \$95,000    | \$95,000    | \$95,000    | -      | \$730,000    |
| ROW                       | STATE_MD_SHA | \$50,000          | \$5,000     | \$5,000     | \$5,000     | \$5,000     | -      | \$70,000     |
| Total ROW                 |              | \$400,000         | \$100,000   | \$100,000   | \$100,000   | \$100,000   | -      | \$800,000    |
| CON                       | FED          | \$15,770,000      | \$2,428,000 | \$2,428,000 | \$2,428,000 | \$2,428,000 | -      | \$25,482,000 |
| CON                       | STATE_MD_SHA | \$2,230,000       | \$122,000   | \$122,000   | \$122,000   | \$122,000   | -      | \$2,718,000  |
| Total CON                 |              | \$18,000,000      | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | -      | \$28,200,000 |
| PP                        | FED          | \$160,000         | -           | -           | -           | -           | -      | \$160,000    |
| PP                        | STATE_MD_SHA | \$40,000          | -           | -           | -           | -           | -      | \$40,000     |
| Total PP                  |              | \$200,000         | -           | -           | -           | -           | -      | \$200,000    |
| PE                        | FED          | \$1,082,000       | -           | -           | -           | -           | -      | \$1,082,000  |
| PE                        | STATE_MD_SHA | \$118,000         | -           | -           | -           | -           | -      | \$118,000    |
| Total PE                  |              | \$1,200,000       | -           | -           | -           | -           | -      | \$1,200,000  |
| Total Prior Costs         |              | \$19,800,000      | -           | -           | -           | -           | -      | \$19,800,000 |
| Total Pro-programmed      |              | \$19,800,000      | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | -      | \$31,800,000 |

W2025-02 - Areawide Safety & Spot Improvements

Program to provide localized improvements to address safety and/or operational issues on SHA highways.

|                           |                   |              |             |             |             |             |        |              |
|---------------------------|-------------------|--------------|-------------|-------------|-------------|-------------|--------|--------------|
| StateID                   | n/a               |              |             |             |             |             |        |              |
| Lead Agency               | MD DOT            |              |             |             |             |             |        |              |
| County                    | Washington County |              |             |             |             |             |        |              |
| State                     | Maryland          |              |             |             |             |             |        |              |
| Project Type              | NA                |              |             |             |             |             |        |              |
| Performance Measures      | -                 |              |             |             |             |             |        |              |
| Functional Classification | NA                |              |             |             |             |             |        |              |
| Groupable                 | True              |              |             |             |             |             |        |              |
| Phase                     | Fund Source       | Prior        | FY2025      | FY2026      | FY2027      | FY2028      | Future | Total        |
| ENG                       | FED               | -            | \$857,000   | \$857,000   | \$857,000   | \$857,000   | -      | \$3,428,000  |
| ENG                       | STATE_MD_SHA      | -            | \$43,000    | \$43,000    | \$43,000    | \$43,000    | -      | \$172,000    |
| Total ENG                 |                   | -            | \$900,000   | \$900,000   | \$900,000   | \$900,000   | -      | \$3,600,000  |
| ROW                       | FED               | \$350,000    | \$95,000    | \$95,000    | \$95,000    | \$95,000    | -      | \$730,000    |
| ROW                       | STATE_MD_SHA      | \$50,000     | \$5,000     | \$5,000     | \$5,000     | \$5,000     | -      | \$70,000     |
| Total ROW                 |                   | \$400,000    | \$100,000   | \$100,000   | \$100,000   | \$100,000   | -      | \$800,000    |
| CON                       | FED               | \$35,204,000 | \$4,761,000 | \$4,761,000 | \$4,761,000 | \$4,761,000 | -      | \$54,248,000 |
| CON                       | STATE_MD_SHA      | \$5,380,000  | \$239,000   | \$239,000   | \$239,000   | \$239,000   | -      | \$6,336,000  |
| Total CON                 |                   | \$40,584,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | -      | \$60,584,000 |
| PE                        | FED               | \$3,063,000  | -           | -           | -           | -           | -      | \$3,063,000  |
| PE                        | STATE_MD_SHA      | \$297,000    | -           | -           | -           | -           | -      | \$297,000    |
| Total PE                  |                   | \$3,360,000  | -           | -           | -           | -           | -      | \$3,360,000  |
| Total Prior Costs         |                   | \$44,344,000 | -           | -           | -           | -           | -      | \$44,344,000 |
| Total Pro-programmed      |                   | \$44,344,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | -      | \$68,344,000 |

# W2025-03 - Areawide Resurfacing & Rehabilitation

Program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways.

|                           |                   |
|---------------------------|-------------------|
| StateID                   | n/a               |
| Lead Agency               | MD DOT            |
| County                    | Washington County |
| State                     | Maryland          |
| Project Type              | NA                |
| Performance Measures      | -                 |
| Functional Classification | NA                |
| Groupable                 | True              |

| Phase                | Fund Source  | Prior        | FY2025       | FY2026       | FY2027       | FY2028       | Future | Total         |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|---------------|
| ENG                  | FED          | -            | \$1,520,000  | \$1,520,000  | \$1,520,000  | \$1,520,000  | -      | \$6,080,000   |
| ENG                  | STATE_MD_SHA | -            | \$380,000    | \$380,000    | \$380,000    | \$380,000    | -      | \$1,520,000   |
| Total ENG            |              | -            | \$1,900,000  | \$1,900,000  | \$1,900,000  | \$1,900,000  | -      | \$7,600,000   |
| ROW                  | FED          | \$350,000    | \$95,000     | \$95,000     | \$95,000     | \$95,000     | -      | \$730,000     |
| ROW                  | STATE_MD_SHA | \$50,000     | \$5,000      | \$5,000      | \$5,000      | \$5,000      | -      | \$70,000      |
| Total ROW            |              | \$400,000    | \$100,000    | \$100,000    | \$100,000    | \$100,000    | -      | \$800,000     |
| CON                  | FED          | \$49,523,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | -      | \$113,523,000 |
| CON                  | STATE_MD_SHA | \$10,477,000 | \$4,000,000  | \$4,000,000  | \$4,000,000  | \$4,000,000  | -      | \$26,477,000  |
| Total CON            |              | \$60,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | -      | \$140,000,000 |
| PP                   | FED          | \$80,000     | -            | -            | -            | -            | -      | \$80,000      |
| PP                   | STATE_MD_SHA | \$20,000     | -            | -            | -            | -            | -      | \$20,000      |
| Total PP             |              | \$100,000    | -            | -            | -            | -            | -      | \$100,000     |
| PE                   | FED          | \$3,725,000  | -            | -            | -            | -            | -      | \$3,725,000   |
| PE                   | STATE_MD_SHA | \$575,000    | -            | -            | -            | -            | -      | \$575,000     |
| Total PE             |              | \$4,300,000  | -            | -            | -            | -            | -      | \$4,300,000   |
| Total Prior Costs    |              | \$64,800,000 | -            | -            | -            | -            | -      | \$64,800,000  |
| Total Pro-programmed |              | \$64,800,000 | \$22,000,000 | \$22,000,000 | \$22,000,000 | \$22,000,000 | -      | \$152,800,000 |

## W2025-04 - Areawide Bridge Replacement & Rehabilitation

Program to provide major upgrades to and maintenance of structures on SHA highways.

| StateID                   |              | n/a               |              |              |              |              |        |              |
|---------------------------|--------------|-------------------|--------------|--------------|--------------|--------------|--------|--------------|
| Lead Agency               |              | MD DOT            |              |              |              |              |        |              |
| County                    |              | Washington County |              |              |              |              |        |              |
| State                     |              | Maryland          |              |              |              |              |        |              |
| Project Type              |              | NA                |              |              |              |              |        |              |
| Performance Measures      |              | -                 |              |              |              |              |        |              |
| Functional Classification |              | NA                |              |              |              |              |        |              |
| Groupable                 |              | True              |              |              |              |              |        |              |
| Phase                     | Fund Source  | Prior             | FY2025       | FY2026       | FY2027       | FY2028       | Future | Total        |
| ENG                       | FED          | -                 | \$4,560,000  | \$4,560,000  | \$4,560,000  | \$4,560,000  | -      | \$18,240,000 |
| ENG                       | STATE_MD_SHA | -                 | \$240,000    | \$240,000    | \$240,000    | \$240,000    | -      | \$960,000    |
| Total ENG                 |              | -                 | \$4,800,000  | \$4,800,000  | \$4,800,000  | \$4,800,000  | -      | \$19,200,000 |
| ROW                       | FED          | \$700,000         | \$190,000    | \$190,000    | \$190,000    | \$190,000    | -      | \$1,460,000  |
| ROW                       | STATE_MD_SHA | \$100,000         | \$10,000     | \$10,000     | \$10,000     | \$10,000     | -      | \$140,000    |
| Total ROW                 |              | \$800,000         | \$200,000    | \$200,000    | \$200,000    | \$200,000    | -      | \$1,600,000  |
| CON                       | FED          | \$26,225,000      | \$7,125,000  | \$7,125,000  | \$7,125,000  | \$7,125,000  | -      | \$54,725,000 |
| CON                       | STATE_MD_SHA | \$3,275,000       | \$375,000    | \$375,000    | \$375,000    | \$375,000    | -      | \$4,775,000  |
| Total CON                 |              | \$29,500,000      | \$7,500,000  | \$7,500,000  | \$7,500,000  | \$7,500,000  | -      | \$59,500,000 |
| PE                        | FED          | \$11,485,000      | -            | -            | -            | -            | -      | \$11,485,000 |
| PE                        | STATE_MD_SHA | \$1,165,000       | -            | -            | -            | -            | -      | \$1,165,000  |
| Total PE                  |              | \$12,650,000      | -            | -            | -            | -            | -      | \$12,650,000 |
| Total Prior Costs         |              | \$42,950,000      | -            | -            | -            | -            | -      | \$42,950,000 |
| Total Pro-programmed      |              | \$42,950,000      | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$12,500,000 | -      | \$92,950,000 |

## W2025-05 - Areawide Urban Reconstruction

Program to provide roadway rehabilitation on SHA highways in municipalities and urban areas.

| StateID                   |              | n/a               |             |             |             |             |        |             |
|---------------------------|--------------|-------------------|-------------|-------------|-------------|-------------|--------|-------------|
| Lead Agency               |              | MD DOT            |             |             |             |             |        |             |
| County                    |              | Washington County |             |             |             |             |        |             |
| State                     |              | Maryland          |             |             |             |             |        |             |
| Project Type              |              | NA                |             |             |             |             |        |             |
| Performance Measures      |              | -                 |             |             |             |             |        |             |
| Functional Classification |              | NA                |             |             |             |             |        |             |
| Groupable                 |              | True              |             |             |             |             |        |             |
| Phase                     | Fund Source  | Prior             | FY2025      | FY2026      | FY2027      | FY2028      | Future | Total       |
| ENG                       | FED          | -                 | \$190,000   | \$190,000   | \$190,000   | \$190,000   | -      | \$760,000   |
| ENG                       | STATE_MD_SHA | -                 | \$10,000    | \$10,000    | \$10,000    | \$10,000    | -      | \$40,000    |
| Total ENG                 |              | -                 | \$200,000   | \$200,000   | \$200,000   | \$200,000   | -      | \$800,000   |
| ROW                       | FED          | \$176,000         | \$48,000    | \$48,000    | \$48,000    | \$48,000    | -      | \$368,000   |
| ROW                       | STATE_MD_SHA | \$24,000          | \$2,000     | \$2,000     | \$2,000     | \$2,000     | -      | \$32,000    |
| Total ROW                 |              | \$200,000         | \$50,000    | \$50,000    | \$50,000    | \$50,000    | -      | \$400,000   |
| CON                       | FED          | \$2,628,000       | \$714,000   | \$714,000   | \$714,000   | \$714,000   | -      | \$5,484,000 |
| CON                       | STATE_MD_SHA | \$372,000         | \$36,000    | \$36,000    | \$36,000    | \$36,000    | -      | \$516,000   |
| Total CON                 |              | \$3,000,000       | \$750,000   | \$750,000   | \$750,000   | \$750,000   | -      | \$6,000,000 |
| PP                        | FED          | \$80,000          | -           | -           | -           | -           | -      | \$80,000    |
| PP                        | STATE_MD_SHA | \$40,000          | -           | -           | -           | -           | -      | \$40,000    |
| Total PP                  |              | \$120,000         | -           | -           | -           | -           | -      | \$120,000   |
| PE                        | FED          | \$700,000         | -           | -           | -           | -           | -      | \$700,000   |
| PE                        | STATE_MD_SHA | \$80,000          | -           | -           | -           | -           | -      | \$80,000    |
| Total PE                  |              | \$780,000         | -           | -           | -           | -           | -      | \$780,000   |
| Total Prior Costs         |              | \$4,100,000       | -           | -           | -           | -           | -      | \$4,100,000 |
| Total Pro-programmed      |              | \$4,100,000       | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | -      | \$8,100,000 |

## W2025-06 - Areawide Congestion Management

Program to provide traffic control, management, and monitoring on SHA highways.

| StateID                   |              | n/a               |             |             |             |             |        |              |
|---------------------------|--------------|-------------------|-------------|-------------|-------------|-------------|--------|--------------|
| Lead Agency               |              | MD DOT            |             |             |             |             |        |              |
| County                    |              | Washington County |             |             |             |             |        |              |
| State                     |              | Maryland          |             |             |             |             |        |              |
| Project Type              |              | NA                |             |             |             |             |        |              |
| Performance Measures      |              | -                 |             |             |             |             |        |              |
| Functional Classification |              | NA                |             |             |             |             |        |              |
| Groupable                 |              | True              |             |             |             |             |        |              |
| Phase                     | Fund Source  | Prior             | FY2025      | FY2026      | FY2027      | FY2028      | Future | Total        |
| ENG                       | FED          | -                 | \$905,000   | \$905,000   | \$905,000   | \$905,000   | -      | \$3,620,000  |
| ENG                       | STATE_MD_SHA | -                 | \$45,000    | \$45,000    | \$45,000    | \$45,000    | -      | \$180,000    |
| Total ENG                 |              | -                 | \$950,000   | \$950,000   | \$950,000   | \$950,000   | -      | \$3,800,000  |
| ROW                       | FED          | \$176,000         | \$48,000    | \$48,000    | \$48,000    | \$48,000    | -      | \$368,000    |
| ROW                       | STATE_MD_SHA | \$24,000          | \$2,000     | \$2,000     | \$2,000     | \$2,000     | -      | \$32,000     |
| Total ROW                 |              | \$200,000         | \$50,000    | \$50,000    | \$50,000    | \$50,000    | -      | \$400,000    |
| CON                       | FED          | \$7,486,000       | \$1,428,000 | \$1,428,000 | \$1,428,000 | \$1,428,000 | -      | \$13,198,000 |
| CON                       | STATE_MD_SHA | \$1,114,000       | \$72,000    | \$72,000    | \$72,000    | \$72,000    | -      | \$1,402,000  |
| Total CON                 |              | \$8,600,000       | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | -      | \$14,600,000 |
| PP                        | FED          | \$80,000          | -           | -           | -           | -           | -      | \$80,000     |
| PP                        | STATE_MD_SHA | \$20,000          | -           | -           | -           | -           | -      | \$20,000     |
| Total PP                  |              | \$100,000         | -           | -           | -           | -           | -      | \$100,000    |
| PE                        | FED          | \$2,610,000       | -           | -           | -           | -           | -      | \$2,610,000  |
| PE                        | STATE_MD_SHA | \$290,000         | -           | -           | -           | -           | -      | \$290,000    |
| Total PE                  |              | \$2,900,000       | -           | -           | -           | -           | -      | \$2,900,000  |
| Total Prior Costs         |              | \$11,800,000      | -           | -           | -           | -           | -      | \$11,800,000 |
| Total Pro-programmed      |              | \$11,800,000      | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | -      | \$21,800,000 |

# W2025-13 - Bridge Replacements on I-70 over MD 632

Replace I-70 bridges over MD 632.

|                           |                   |
|---------------------------|-------------------|
| StateID                   | WA4801            |
| Lead Agency               | MD DOT            |
| County                    | Washington County |
| State                     | Maryland          |
| Project Type              | Bridge            |
| Performance Measures      | -                 |
| Functional Classification | Interstates       |
| Groupable                 | -                 |



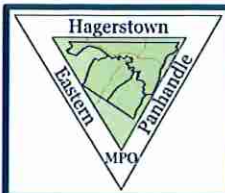
| Phase              | Fund Source  | Prior     | FY2025    | FY2026    | FY2027      | FY2028       | Future      | Total        |
|--------------------|--------------|-----------|-----------|-----------|-------------|--------------|-------------|--------------|
| ENG                | NHPP         | \$734,000 | \$441,000 | \$441,000 | \$332,000   | -            | -           | \$1,948,000  |
| ENG                | STATE_MD_SHA | \$183,000 | \$110,000 | \$110,000 | \$83,000    | -            | -           | \$486,000    |
| Total ENG          |              | \$917,000 | \$551,000 | \$551,000 | \$415,000   | -            | -           | \$2,434,000  |
| CON                | NHPP         | -         | -         | -         | \$6,468,000 | \$11,549,000 | \$5,648,000 | \$23,665,000 |
| CON                | STATE_MD_SHA | -         | -         | -         | \$1,617,000 | \$2,887,000  | \$1,412,000 | \$5,916,000  |
| Total CON          |              | -         | -         | -         | \$8,085,000 | \$14,436,000 | \$7,060,000 | \$29,581,000 |
| Total Prior Costs  |              | \$917,000 | -         | -         | -           | -            | -           | \$917,000    |
| Total Future Costs |              | -         | -         | -         | -           | -            | \$7,060,000 | \$7,060,000  |
| Total Programmed   |              | \$917,000 | \$551,000 | \$551,000 | \$8,500,000 | \$14,436,000 | \$7,060,000 | \$32,015,000 |



## W2025-14 - Areawide Carbon Reduction Program

Program to provide improvements that reduce transportation carbon dioxide emissions, including traffic management, public transportation, pedestrian facilities, alternative fuels, and port electrification.

|                           |              |       |           |                   |           |           |           |             |
|---------------------------|--------------|-------|-----------|-------------------|-----------|-----------|-----------|-------------|
| StateID                   |              |       |           | -                 |           |           |           |             |
| Lead Agency               |              |       |           | MD DOT            |           |           |           |             |
| County                    |              |       |           | Washington County |           |           |           |             |
| State                     |              |       |           | Maryland          |           |           |           |             |
| Project Type              |              |       |           | Other             |           |           |           |             |
| Performance Measures      |              |       |           | -                 |           |           |           |             |
| Functional Classification |              |       |           | -                 |           |           |           |             |
| Groupable                 |              |       |           | -                 |           |           |           |             |
|                           |              |       |           |                   |           |           |           |             |
| Phase                     | Fund Source  | Prior | FY2025    | FY2026            | FY2027    | FY2028    | Future    | Total       |
| ENG                       | CRP          | -     | \$24,000  | \$48,000          | \$48,000  | \$60,000  | \$60,000  | \$240,000   |
| ENG                       | STATE_MD_SHA | -     | \$6,000   | \$12,000          | \$12,000  | \$15,000  | \$15,000  | \$60,000    |
| Total ENG                 |              | -     | \$30,000  | \$60,000          | \$60,000  | \$75,000  | \$75,000  | \$300,000   |
| ROW                       | CRP          | -     | \$6,000   | \$12,000          | \$12,000  | \$15,000  | \$15,000  | \$60,000    |
| ROW                       | STATE_MD_SHA | -     | \$2,000   | \$3,000           | \$3,000   | \$4,000   | \$4,000   | \$16,000    |
| Total ROW                 |              | -     | \$8,000   | \$15,000          | \$15,000  | \$19,000  | \$19,000  | \$76,000    |
| CON                       | CRP          | -     | \$91,000  | \$182,000         | \$181,000 | \$227,000 | \$227,000 | \$908,000   |
| CON                       | STATE_MD_SHA | -     | \$23,000  | \$45,000          | \$45,000  | \$57,000  | \$57,000  | \$227,000   |
| Total CON                 |              | -     | \$114,000 | \$227,000         | \$226,000 | \$284,000 | \$284,000 | \$1,135,000 |
| PP                        | CRP          | -     | -         | \$40,000          | \$40,000  | \$40,000  | \$40,000  | \$160,000   |
| PP                        | STATE_MD_SHA | -     | -         | \$10,000          | \$10,000  | \$10,000  | \$10,000  | \$40,000    |
| Total PP                  |              | -     | -         | \$50,000          | \$50,000  | \$50,000  | \$50,000  | \$200,000   |
| Total Future Costs        |              | -     | -         | -                 | -         | -         | \$428,000 | \$428,000   |
| Total Pro-programmed      |              | -     | \$152,000 | \$352,000         | \$351,000 | \$428,000 | \$428,000 | \$1,711,000 |



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**  
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740  
Phone: 240-313-2080, Fax: 240-313-2084  
[www.hepmo.net](http://www.hepmo.net)

**HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**RESOLUTION # 2025 – 10**

**AMENDMENT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning for the Hagerstown-MD-WV-PA-VA urban area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

**WHEREAS**, Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA-VA urban area and region, approved the 2025-2028 Transportation Improvement Program at its May 15, 2024 meeting, with federal concurrence received June 12, 2024; and

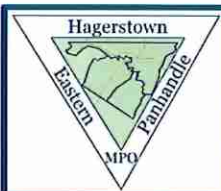
**WHEREAS**, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

**WHEREAS**, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

**WHEREAS**, the Maryland Department of Transportation State Highway Administration has requested approval of an amendment to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

**WHEREAS**, the Maryland Department of Transportation State Highway Administration is requesting to amend three projects: (1) Polly Pond Bridge, (2) Hagerstown Safety Action Plan, (3) Areawide Environmental Projects, (4) Areawide Safety & Spot Improvements, (5) Areawide Resurfacing & Rehabilitation, (6) Areawide Bridge Replacement & Rehabilitation (7) Areawide Urban Reconstruction, (8) Areawide Congestion Management, (9) Bridge Replacements on I-70 over MD 632 (10) Areawide Carbon Reduction Program and (11) I-81 Ph 2 & 3 Hwy Reconstruction; and

**WHEREAS**, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and



## Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

[www.hepmpo.net](http://www.hepmpo.net)

**WHEREAS**, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from March 5, 2025 to March 18, 2025. No comments were received on these projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2025-2028 Transportation Improvement Program and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

**I HEREBY CERTIFY** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on March 19, 2025.

3/19/2025

Date

Elaine Bartoldson, Chair

Hagerstown/Eastern Panhandle MPO

Attest

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TOP* 7/03/2025  
CHIEF TARA PENDERS

**SUBJECT:** REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE  
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING  
ORGANIZATION (HEPMPO) FISCAL YEAR (FY) 2025-2028  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND  
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

**DATE:** JULY 3, 2025 - **REVISED**

**RESPONSE**

**REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO staff approve the following TIP amendment and, upon HEPMPO approval, notify the FHWA - Maryland Division of the amendment.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action:

| TIP      | PROJECT   | PHASE | NEW FUNDING  |
|----------|---|-------|--------------|
| W2017-10 | I-81 Phase 2 & 3 Hwy Reconstruction, Halfway/Hagerstown | ENG   | \$2,820,000  |
|          |   | RW    | \$686,000    |
|          |   | CO    | \$44,325,000 |

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**ANALYSIS**

*I-81 Phase 2 & 3 Highway Reconstruction (HEPMPO W2017-10 MC #22-131 10/07/2024)* – This requested amendment reflects the addition of \$2,820,000 to FY 2025-2028 HEPMPO TIP engineering funding, \$686,000 to FY 2025-2028 HEPMPO TIP right-of-way funding, and \$44,325,000 to FY 2025-2028

Ms. Michelle Martin  
Page Two

The HEPMPO TIP construction funding for use in FY 2025-FY 2028 for HEPMPO W2017-10 MC #22-131 10/07/2024. This requested amendment ensures the FY 2025-2028 HEPMPO TIP reflects SHA's programmed funding and project schedule in FY 2025-2028. This project's total cost is \$109 million. Utility relocation and right-of-way acquisition for I-81 Phase 2 & 3 reconstruction has begun and SHA anticipates completing this phase in 2025. Construction is anticipated to begin in FY 27.

The attached Statewide TIP (STIP) reports document MDOT's requested modifications with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Schlie, at 410-545-5674 or [dschlie@mdot.maryland.gov](mailto:dschlie@mdot.maryland.gov).

## **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2017-10 MC #22-131 10/07/2024 report
- FY 2025-2028 Maryland STIP project HEPMPO W2017-10 MC #22-131 10/07/2024 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA  
Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA  
Mr. David Schlie, Regional Planner, RIPD, SHA  
Ms. Jill Smith, Project Manager, Office of Highway Development, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**HEPMPO Transportation Improvement  
Program FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                        |                           |                        |
|---|------------------------|---------------------------|------------------------|
| <b>MPO ID:</b> W2017-10                               | <b>State:</b> Maryland | <b>County:</b> Washington | <b>Proj. Rev. #:</b> 1 |
| <b>State ID:</b> WA0921                               |                        | <b>Federal ID:</b> n/a    |                        |
| <b>Project Name:</b> I-81 Ph 2 & 3 Hwy Reconstruction |                        |                           |                        |

**Project Description:** Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike)

**Limits:** North of MD 63/MD 68 (Lappans Road) to US 40 (National Pike)

**Remarks:** SHA employs the use of toll credits to maximize federal funding

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$109,250 (thousands)**

| Source       | Prior       | 2025     | 2026       | 2027        | 2028        | 2029        | 2030        |
|--------------|-------------|----------|------------|-------------|-------------|-------------|-------------|
| <b>ENG</b>   |             |          |            |             |             |             |             |
| Federal      | \$10,236.00 | \$252.00 | \$720.00   | \$720.00    | \$0.00      | \$0.00      | \$0.00      |
| State        | \$8,877.00  | \$168.00 | \$480.00   | \$480.00    | \$0.00      | \$0.00      | \$0.00      |
| <b>ROW</b>   |             |          |            |             |             |             |             |
| Federal      | \$0.00      | \$0.00   | \$274.40   | \$274.40    | \$0.00      | \$0.00      | \$0.00      |
| State        | \$0.00      | \$0.00   | \$68.60    | \$68.60     | \$0.00      | \$0.00      | \$0.00      |
| <b>CON</b>   |             |          |            |             |             |             |             |
| Federal      | \$0.00      | \$0.00   | \$1,916.15 | \$20,096.30 | \$20,096.30 | \$20,095.35 | \$20,095.35 |
| State        | \$0.00      | \$0.00   | \$100.85   | \$1,057.70  | \$1,057.65  | \$1,057.65  | \$1,057.65  |
| <b>Total</b> | \$19,113.00 | \$420.00 | \$3,560.00 | \$22,697.00 | \$21,153.95 | \$21,153.00 | \$21,153.00 |

**Schedule and Costs by Funding Source**

**Total Cost: \$109,250 (thousands)**

| Source         | Prior       | 2025     | 2026       | 2027        | 2028        | 2029        | 2030        |
|----------------|-------------|----------|------------|-------------|-------------|-------------|-------------|
| <b>Federal</b> | \$10,236.00 | \$252.00 | \$2,910.55 | \$21,090.70 | \$20,096.30 | \$20,095.35 | \$20,095.35 |
| <b>State</b>   | \$8,877.00  | \$168.00 | \$649.45   | \$1,606.30  | \$1,057.65  | \$1,057.65  | \$1,057.65  |
| <b>Total</b>   | \$19,113.00 | \$420.00 | \$3,560.00 | \$22,697.00 | \$21,153.95 | \$21,153.00 | \$21,153.00 |




# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMP0 W2017-10

## SUMMARY TABLE

| Project                                   | Amendment Criteria  | Conformity Status | Environmental Status        | Current Funding Level (000s) |             |           |
|---|---|-------------------|-----------------------------|------------------------------|-------------|-----------|
|   |   |                   |                             | Federal                      | State/Local | Total     |
| I-81 Ph 2 & 3 Hwy Reconstruction (WA0921) | B   | n/a               | EA/FONSI 2010 (reeval 2016) | \$ 22,527                    | \$ 2,769    | \$ 25,296 |
|   | Administration  | Area/MPO          | CTP Page                    | Net Funding Change (000s)    |             |           |
|   |   |                   |                             | Federal                      | State/Local | Total     |
|   | MDOT SHA  | HEPMPO            | FY 2025 SHA-W-5             | \$ 21,821                    | \$ 714      | \$ 22,535 |
| Description                               | Project to upgrade and widen I-81 to a six-lane divided highway from MD 63/MD 68 to US 40 (National Pike). Two noise barrier systems will be provided as part of the project. |                   |                             |                              |             |           |
| Justification                             | I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development.   |                   |                             |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria   |                    |             | Funding | FY 2025 | FY 2026  | FY 2027   | FY 2028   | Total     |
|---|--------------------|-------------|---------|---------|----------|-----------|-----------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP  | Current<br>(000s)  | Total       | \$      | -       | \$ 2,779 | \$ 2,517  | \$ 20,000 | \$ 25,296 |
| <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change                 |                    | Federal     | \$      | -       | \$ 1,667 | \$ 1,860  | \$ 19,000 | \$ 22,527 |
| <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP                                  |                    | State/Local | \$      | -       | \$ 1,112 | \$ 657    | \$ 1,000  | \$ 2,769  |
| <input type="checkbox"/> D) Other   | Proposed<br>(000s) | Total       | \$      | 420     | \$ 3,560 | \$ 22,697 | \$ 21,154 | \$ 47,831 |
|   |                    | Federal     | \$      | 252     | \$ 2,910 | \$ 21,090 | \$ 20,096 | \$ 44,348 |
|   |                    | State/Local | \$      | 168     | \$ 650   | \$ 1,607  | \$ 1,058  | \$ 3,483  |
|  MARYLAND DEPARTMENT OF TRANSPORTATION | Change<br>(000s)   | Total       | \$      | 420     | \$ 781   | \$ 20,180 | \$ 1,154  | \$ 22,535 |
|   |                    | Federal     | \$      | 252     | \$ 1,243 | \$ 19,230 | \$ 1,096  | \$ 21,821 |
|   |                    | State/Local | \$      | 168     | \$ (462) | \$ 950    | \$ 58     | \$ 714    |

## PHASE DETAIL

| Current |         | FY 2025 |             | FY 2026  |             | FY 2027  |             | FY 2028   |             | TOTAL     |             |           |
|---------|---------|---------|-------------|----------|-------------|----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase   | Funding | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| PP/PE   | NHPP    | \$ -    | \$ -        | \$ 720   | \$ -        | \$ 720   | \$ -        | \$ -      | \$ -        | \$ 1,440  | \$ -        | \$ 1,440  |
|         | State   | \$ -    | \$ -        | \$ -     | \$ 480      | \$ -     | \$ 480      | \$ -      | \$ -        | \$ -      | \$ 960      | \$ 960    |
| RW      | NHPP    | \$ -    | \$ -        | \$ 947   | \$ -        | \$ 190   | \$ -        | \$ -      | \$ -        | \$ 1,137  | \$ -        | \$ 1,137  |
|         | State   | \$ -    | \$ -        | \$ -     | \$ 632      | \$ -     | \$ 127      | \$ -      | \$ -        | \$ -      | \$ 759      | \$ 759    |
| CO      | NHPP    | \$ -    | \$ -        | \$ -     | \$ -        | \$ 950   | \$ -        | \$ 19,000 | \$ -        | \$ 19,950 | \$ -        | \$ 19,950 |
|         | State   | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ 50       | \$ -      | \$ 1,000    | \$ -      | \$ 1,050    | \$ 1,050  |
| Other   |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total   |         | \$ -    | \$ -        | \$ 1,667 | \$ 1,112    | \$ 1,860 | \$ 657      | \$ 19,000 | \$ 1,000    | \$ 22,527 | \$ 2,769    | \$ 25,296 |

| Proposed |         | FY 2025 |             | FY 2026  |             | FY 2027   |             | FY 2028   |             | TOTAL     |             |           |
|----------|---------|---------|-------------|----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase    | Funding | Federal | State/Local | Federal  | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| PP/PE    | NHPP    | \$ 252  | \$ -        | \$ 720   | \$ -        | \$ 720    | \$ -        | \$ -      | \$ -        | \$ 1,692  | \$ -        | \$ 1,692  |
|          | State   | \$ -    | \$ 168      | \$ -     | \$ 480      | \$ -      | \$ 480      | \$ -      | \$ -        | \$ -      | \$ 1,128    | \$ 1,128  |
| RW       | NHPP    | \$ -    | \$ -        | \$ 274   | \$ -        | \$ 274    | \$ -        | \$ -      | \$ -        | \$ 548    | \$ -        | \$ 548    |
|          | State   | \$ -    | \$ -        | \$ -     | \$ 69       | \$ -      | \$ 69       | \$ -      | \$ -        | \$ -      | \$ 138      | \$ 138    |
| CO       | NHPP    | \$ -    | \$ -        | \$ 1,916 | \$ -        | \$ 20,096 | \$ -        | \$ 20,096 | \$ -        | \$ 42,108 | \$ -        | \$ 42,108 |
|          | State   | \$ -    | \$ -        | \$ -     | \$ 101      | \$ -      | \$ 1,058    | \$ -      | \$ 1,058    | \$ -      | \$ 2,217    | \$ 2,217  |
| Other    |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total    |         | \$ 252  | \$ 168      | \$ 2,910 | \$ 650      | \$ 21,090 | \$ 1,607    | \$ 20,096 | \$ 1,058    | \$ 44,348 | \$ 3,483    | \$ 47,831 |

| Change |         | FY 2025 |             | FY 2026  |             | FY 2027   |             | FY 2028  |             | TOTAL     |             |           |
|--------|---------|---------|-------------|----------|-------------|-----------|-------------|----------|-------------|-----------|-------------|-----------|
| Phase  | Funding | Federal | State/Local | Federal  | State/Local | Federal   | State/Local | Federal  | State/Local | Federal   | State/Local | Total     |
| PP/PE  | NHPP    | \$ 252  | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -     | \$ -        | \$ 252    | \$ -        | \$ 252    |
|        | State   | \$ -    | \$ 168      | \$ -     | \$ -        | \$ -      | \$ -        | \$ -     | \$ -        | \$ -      | \$ 168      | \$ 168    |
| RW     | NHPP    | \$ -    | \$ -        | \$ (673) | \$ -        | \$ 84     | \$ -        | \$ -     | \$ -        | \$ (589)  | \$ -        | \$ (589)  |
|        | State   | \$ -    | \$ -        | \$ -     | \$ (563)    | \$ -      | \$ (58)     | \$ -     | \$ -        | \$ -      | \$ (621)    | \$ (621)  |
| CO     | NHPP    | \$ -    | \$ -        | \$ 1,916 | \$ -        | \$ 19,146 | \$ -        | \$ 1,096 | \$ -        | \$ 22,158 | \$ -        | \$ 22,158 |
|        | State   | \$ -    | \$ -        | \$ -     | \$ 101      | \$ -      | \$ 1,008    | \$ -     | \$ 58       | \$ -      | \$ 1,167    | \$ 1,167  |
| Other  |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      |
| Total  |         | \$ 252  | \$ 168      | \$ 1,243 | \$ (462)    | \$ 19,230 | \$ 950      | \$ 1,096 | \$ 58       | \$ 21,821 | \$ 714      | \$ 22,535 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2025) |           | STIP Cost (FY 2025-2028) |           | Balance to Complete (≥ FY 2029) |           | Total Project Cost |            |
|------------------------|-----------|--------------------------|-----------|---------------------------------|-----------|--------------------|------------|
| Federal                | \$ 10,482 | Federal                  | \$ 44,348 | Federal                         | \$ 40,191 | Federal            | \$ 95,021  |
| State/Local            | \$ 9,051  | State/Local              | \$ 3,483  | State/Local                     | \$ 2,115  | State/Local        | \$ 14,649  |
| Total                  | \$ 19,533 | Total                    | \$ 47,831 | Total                           | \$ 42,306 | Total              | \$ 109,670 |

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)  
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  
CHIEF TARA PENDERS *TOP* 7/02/2025

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028  
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING  
ORGANIZATION (HEPMPO) TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)

**DATE:** JULY 2, 2025 **REVISED**

**RESPONSE**

**REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO FY 2025–2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action.

| TIP      | PROJECT                                 | PHASE | NEW<br>FUNDING |
|----------|---|-------|----------------|
| W2025-01 | Areawide Environmental                  | ENG   | \$ 1,400,000   |
|          |   | RW    | \$ 400,000     |
|          |   | CO    | \$10,200,000   |
| W2025-02 | Areawide Safety-Spot                    | ENG   | \$ 3,600,000   |
|          |   | RW    | \$ 400,000     |
|          |   | CO    | \$20,000,000   |
| W2025-03 | Areawide Resurfacing and Rehabilitation | ENG   | \$ 4,100,000   |
|          |   | RW    | \$ 200,000     |
|          |   | CO    | \$50,000,000   |



|          |  |     |              |
|----------|--|-----|--------------|
| W2025-04 | Areawide Bridge Replacement and Rehabilitation | ENG | \$19,200,000 |
|          |  | RW  | \$ 800,000   |
|          |  | CO  | \$30,000,000 |
| W2025-05 | Areawide Urban Reconstruction                  | ENG | \$ 800,000   |
|          |  | RW  | \$ 200,000   |
|          |  | CO  | \$ 3,000,000 |
| W2025-06 | Areawide Congestion Management                 | ENG | \$ 3,800,000 |
|          |  | RW  | \$ 200,000   |
|          |  | CO  | \$ 6,000,000 |

## ANALYSIS

*Areawide Environmental (HEPMPO W2025-01)* – This requested amendment reflects the amendment of a current project with \$1,400,000 in funding for design, \$400,000 in funding for right of way, and \$10,200,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$12 million.

*Areawide Safety and Spot (HEPMPO W2025-02)* – This requested amendment reflects the amendment of a current project with \$3,600,000 in funding for design, \$400,000 in funding for right of way, and \$20,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$24 million.

*Areawide Resurfacing and Rehabilitation (HEPMPO W2025-03)* – This requested amendment reflects the amendment of a current project with \$4,100,000 in funding for design, \$200,000 in funding for right of way, and \$50,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$88 million.

*Areawide Bridge Replacement and Rehabilitation (HEPMPO W2025-04)* – This requested amendment reflects the amendment of a current project with \$19,200,000 in funding for design, \$800,000 in funding for right of way, and \$30,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$50 million.

*Areawide Urban Reconstruction (HEPMPO W2025-05)* – This requested amendment reflects the amendment of a current project with \$800,000 in funding for design, \$200,000 in funding for right of way, and \$3,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$4 million.

*Areawide Congestion Management (HEPMPO W2025-06)* – This requested amendment reflects the amendment of a current project with \$3,800,000 in funding for design, \$200,000 in funding for right of way, and \$6,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$10 million.

Federal sources may include the National Highway Performance Program (NHPP), Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Highway Safety Improvement Program (HSIP), and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is

employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2027 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Schlie, at 410-545-5674 or dschlie@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2025-01, W2025-02, W2025-03, W2025-04, W2025-05, W2025-06 report
- FY 2025-2028 Maryland STIP project HEPMPO W2025-01, W2025-02, W2025-03, W2025-04, W2025-05, W2025-06 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA  
Mr. David Schlie, Regional Planner, RIPD, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA


# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMPO W2025-1

## SUMMARY TABLE

| Project                | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |
|------------------------|--|-------------------|----------------------|------------------------------|-------------|----------|
|                        |  |                   |                      | Federal                      | State/Local | Total    |
| Areawide Environmental | B  | n/a               | n/a                  | \$ 2,856                     | \$ 144      | \$ 3,000 |
|                        | Administration   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |          |
|                        | MDOT SHA   | HEPMPO            | n/a                  | \$ 8,568                     | \$ 432      | \$ 9,000 |
| Description            | Program to provide environmental and aesthetic improvements on MDOT SHA highways.                      |                   |                      |                              |             |          |
| Justification          | System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair. |                   |                      |                              |             |          |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria  |                 | Funding     | FY 2025  | FY 2026  | FY 2027  | FY 2028  | Total     |
|--|-----------------|-------------|----------|----------|----------|----------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ 3,000 | \$ -     | \$ -     | \$ -     | \$ 3,000  |
|  |                 | Federal     | \$ 2,856 | \$ -     | \$ -     | \$ -     | \$ 2,856  |
|  |                 | State/Local | \$ 144   | \$ -     | \$ -     | \$ -     | \$ 144    |
|  | Proposed (000s) | Total       | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 12,000 |
|   |                 | Federal     | \$ 2,856 | \$ 2,856 | \$ 2,856 | \$ 2,856 | \$ 11,424 |
|  |                 | State/Local | \$ 144   | \$ 144   | \$ 144   | \$ 144   | \$ 576    |
|  | Change (000s)   | Total       | \$ -     | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 9,000  |
|  |                 | Federal     | \$ -     | \$ 2,856 | \$ 2,856 | \$ 2,856 | \$ 8,568  |
|  |                 | State/Local | \$ -     | \$ 144   | \$ 144   | \$ 144   | \$ 432    |

## PHASE DETAIL

| Current |         | FY 2025  |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|---------|---------|----------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase   | Funding | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| ENG     |         | \$ 333   | \$ 17       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 333   | \$ 17       | \$ 350   |
| RW      |         | \$ 95    | \$ 5        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 95    | \$ 5        | \$ 100   |
| CO      |         | \$ 2,428 | \$ 122      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 2,428 | \$ 122      | \$ 2,550 |
| Other   |         | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total   |         | \$ 2,856 | \$ 144      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 2,856 | \$ 144      | \$ 3,000 |

| Proposed |         | FY 2025  |             | FY 2026  |             | FY 2027  |             | FY 2028  |             | TOTAL     |             |           |
|----------|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-----------|-------------|-----------|
| Phase    | Funding | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal   | State/Local | Total     |
| ENG      |         | \$ 333   | \$ 17       | \$ 333   | \$ 17       | \$ 333   | \$ 17       | \$ 333   | \$ 17       | \$ 1,332  | \$ 68       | \$ 1,400  |
| RW       |         | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 380    | \$ 20       | \$ 400    |
| CO       |         | \$ 2,428 | \$ 122      | \$ 2,428 | \$ 122      | \$ 2,428 | \$ 122      | \$ 2,428 | \$ 122      | \$ 9,712  | \$ 488      | \$ 10,200 |
| Other    |         | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      |
| Total    |         | \$ 2,856 | \$ 144      | \$ 2,856 | \$ 144      | \$ 2,856 | \$ 144      | \$ 2,856 | \$ 144      | \$ 11,424 | \$ 576      | \$ 12,000 |

| Change |         | FY 2025 |             | FY 2026  |             | FY 2027  |             | FY 2028  |             | TOTAL    |             |          |
|--------|---------|---------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
| Phase  | Funding | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Total    |
| ENG    |         | \$ -    | \$ -        | \$ 333   | \$ 17       | \$ 333   | \$ 17       | \$ 333   | \$ 17       | \$ 999   | \$ 51       | \$ 1,050 |
| RW     |         | \$ -    | \$ -        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 285   | \$ 15       | \$ 300   |
| CO     |         | \$ -    | \$ -        | \$ 2,428 | \$ 122      | \$ 2,428 | \$ 122      | \$ 2,428 | \$ 122      | \$ 7,284 | \$ 366      | \$ 7,650 |
| Other  |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| Total  |         | \$ -    | \$ -        | \$ 2,856 | \$ 144      | \$ 2,856 | \$ 144      | \$ 2,856 | \$ 144      | \$ 8,568 | \$ 432      | \$ 9,000 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2024) |      | STIP Cost (FY 2025-2028) |           | Balance to Complete (≥ FY 2029) |      | Total Project Cost |           |
|------------------------|------|--------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal                | \$ - | Federal                  | \$ 11,424 | Federal                         | \$ - | Federal            | \$ 11,424 |
| State/Local            | \$ - | State/Local              | \$ 576    | State/Local                     | \$ - | State/Local        | \$ 576    |
| Total                  | \$ - | Total                    | \$ 12,000 | Total                           | \$ - | Total              | \$ 12,000 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMPO W2025-2

## SUMMARY TABLE

| Project                               | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|---------------------------------------|--|-------------------|----------------------|------------------------------|-------------|-----------|
|                                       |  |                   |                      | Federal                      | State/Local | Total     |
| Areawide Safety and Spot Improvements | B  | n/a               | n/a                  | \$ 5,713                     | \$ 287      | \$ 6,000  |
|                                       | Administration   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|                                       | MDOT SHA   | HEPMPO            | n/a                  | \$ 17,139                    | \$ 861      | \$ 18,000 |
| Description                           | Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways |                   |                      |                              |             |           |
| Justification                         | System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.     |                   |                      |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria  |                 | Funding     | FY 2025  | FY 2026  | FY 2027  | FY 2028  | Total     |
|--|-----------------|-------------|----------|----------|----------|----------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ 6,000 | \$ -     | \$ -     | \$ -     | \$ 6,000  |
|  |                 | Federal     | \$ 5,713 | \$ -     | \$ -     | \$ -     | \$ 5,713  |
|  |                 | State/Local | \$ 287   | \$ -     | \$ -     | \$ -     | \$ 287    |
|  | Proposed (000s) | Total       | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 24,000 |
|  |                 | Federal     | \$ 5,713 | \$ 5,713 | \$ 5,713 | \$ 5,713 | \$ 22,852 |
|  |                 | State/Local | \$ 287   | \$ 287   | \$ 287   | \$ 287   | \$ 1,148  |
|  | Change (000s)   | Total       | \$ -     | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 18,000 |
|  |                 | Federal     | \$ -     | \$ 5,713 | \$ 5,713 | \$ 5,713 | \$ 17,139 |
|  |                 | State/Local | \$ -     | \$ 287   | \$ 287   | \$ 287   | \$ 861    |
|  |                 |             |          |          |          |          |           |



MARYLAND DEPARTMENT OF TRANSPORTATION

## PHASE DETAIL

| Current |         | FY 2025  |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|---------|---------|----------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase   | Funding | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| ENG     |         | \$ 857   | \$ 43       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 857   | \$ 43       | \$ 900   |
| RW      |         | \$ 95    | \$ 5        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 95    | \$ 5        | \$ 100   |
| CO      |         | \$ 4,761 | \$ 239      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 4,761 | \$ 239      | \$ 5,000 |
| Other   |         | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total   |         | \$ 5,713 | \$ 287      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 5,713 | \$ 287      | \$ 6,000 |

| Proposed |         | FY 2025  |             | FY 2026  |             | FY 2027  |             | FY 2028  |             | TOTAL     |             |           |
|----------|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-----------|-------------|-----------|
| Phase    | Funding | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal   | State/Local | Total     |
| ENG      |         | \$ 857   | \$ 43       | \$ 857   | \$ 43       | \$ 857   | \$ 43       | \$ 857   | \$ 43       | \$ 3,428  | \$ 172      | \$ 3,600  |
| RW       |         | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 380    | \$ 20       | \$ 400    |
| CO       |         | \$ 4,761 | \$ 239      | \$ 4,761 | \$ 239      | \$ 4,761 | \$ 239      | \$ 4,761 | \$ 239      | \$ 19,044 | \$ 956      | \$ 20,000 |
| Other    |         | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      |
| Total    |         | \$ 5,713 | \$ 287      | \$ 5,713 | \$ 287      | \$ 5,713 | \$ 287      | \$ 5,713 | \$ 287      | \$ 22,852 | \$ 1,148    | \$ 24,000 |

| Change |         | FY 2025 |             | FY 2026  |             | FY 2027  |             | FY 2028  |             | TOTAL     |             |           |
|--------|---------|---------|-------------|----------|-------------|----------|-------------|----------|-------------|-----------|-------------|-----------|
| Phase  | Funding | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal   | State/Local | Total     |
| ENG    |         | \$ -    | \$ -        | \$ 857   | \$ 43       | \$ 857   | \$ 43       | \$ 857   | \$ 43       | \$ 2,571  | \$ 129      | \$ 2,700  |
| RW     |         | \$ -    | \$ -        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 95    | \$ 5        | \$ 285    | \$ 15       | \$ 300    |
| CO     |         | \$ -    | \$ -        | \$ 4,761 | \$ 239      | \$ 4,761 | \$ 239      | \$ 4,761 | \$ 239      | \$ 14,283 | \$ 717      | \$ 15,000 |
| Other  |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      |
| Total  |         | \$ -    | \$ -        | \$ 5,713 | \$ 287      | \$ 5,713 | \$ 287      | \$ 5,713 | \$ 287      | \$ 17,139 | \$ 861      | \$ 18,000 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2024) |      | STIP Cost (FY 2025-2028) |           | Balance to Complete (≥ FY 2029) |      | Total Project Cost |           |
|------------------------|------|--------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal                | \$ - | Federal                  | \$ 22,852 | Federal                         | \$ - | Federal            | \$ 22,852 |
| State/Local            | \$ - | State/Local              | \$ 1,148  | State/Local                     | \$ - | State/Local        | \$ 1,148  |
| Total                  | \$ - | Total                    | \$ 24,000 | Total                           | \$ - | Total              | \$ 24,000 |

# MARYLAND STATEWIDE TIP FY 2025-2028


MDOT STIP # HEPMPO W2025-3

## SUMMARY TABLE

| Project                                 | Amendment Criteria | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|---|--------------------|-------------------|----------------------|------------------------------|-------------|-----------|
|   |                    |                   |                      | Federal                      | State/Local | Total     |
| Areawide Resurfacing and Rehabilitation | B                  | n/a               | n/a                  | \$ 26,975                    | \$ 6,725    | \$ 33,700 |
|   | Administration     | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|   | MDOT SHA           | HEPMPO            | n/a                  | \$ 43,485                    | \$ 10,815   | \$ 54,300 |

|               |  |
|---------------|--|
| Description   | Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.      |
| Justification | System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair. |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria  |                 | Funding     | FY 2025   | FY 2026   | FY 2027   | FY 2028   | Total     |
|--|-----------------|-------------|-----------|-----------|-----------|-----------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ 22,000 | \$ 11,700 | \$ -      | \$ -      | \$ 33,700 |
|  |                 | Federal     | \$ 17,615 | \$ 9,360  | \$ -      | \$ -      | \$ 26,975 |
|  |                 | State/Local | \$ 4,385  | \$ 2,340  | \$ -      | \$ -      | \$ 6,725  |
|  | Proposed (000s) | Total       | \$ 22,000 | \$ 22,000 | \$ 22,000 | \$ 22,000 | \$ 88,000 |
|  |                 | Federal     | \$ 17,615 | \$ 17,615 | \$ 17,615 | \$ 17,615 | \$ 70,460 |
|  |                 | State/Local | \$ 4,385  | \$ 4,385  | \$ 4,385  | \$ 4,385  | \$ 17,540 |
|   | Change (000s)   | Total       | \$ -      | \$ 10,300 | \$ 22,000 | \$ 22,000 | \$ 54,300 |
|  |                 | Federal     | \$ -      | \$ 8,255  | \$ 17,615 | \$ 17,615 | \$ 43,485 |
|  |                 | State/Local | \$ -      | \$ 2,045  | \$ 4,385  | \$ 4,385  | \$ 10,815 |

## PHASE DETAIL

| Current |         | FY 2025   |             | FY 2026  |             | FY 2027 |             | FY 2028 |             | TOTAL     |             |           |
|---------|---------|-----------|-------------|----------|-------------|---------|-------------|---------|-------------|-----------|-------------|-----------|
| Phase   | Funding | Federal   | State/Local | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal   | State/Local | Total     |
| ENG     |         | \$ 1,520  | \$ 380      | \$ 1,280 | \$ 320      | \$ -    | \$ -        | \$ -    | \$ -        | \$ 2,800  | \$ 700      | \$ 3,500  |
| RW      |         | \$ 95     | \$ 5        | \$ 80    | \$ 20       | \$ -    | \$ -        | \$ -    | \$ -        | \$ 175    | \$ 25       | \$ 200    |
| CO      |         | \$ 16,000 | \$ 4,000    | \$ 8,000 | \$ 2,000    | \$ -    | \$ -        | \$ -    | \$ -        | \$ 24,000 | \$ 6,000    | \$ 30,000 |
| Other   |         | \$ -      | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
| Total   |         | \$ 17,615 | \$ 4,385    | \$ 9,360 | \$ 2,340    | \$ -    | \$ -        | \$ -    | \$ -        | \$ 26,975 | \$ 6,725    | \$ 33,700 |

| Proposed |         | FY 2025   |             | FY 2026   |             | FY 2027   |             | FY 2028   |             | TOTAL     |             |           |
|----------|---------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase    | Funding | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| ENG      |         | \$ 1,520  | \$ 380      | \$ 1,520  | \$ 380      | \$ 1,520  | \$ 380      | \$ 1,520  | \$ 380      | \$ 6,080  | \$ 1,520    | \$ 7,600  |
| RW       |         | \$ 95     | \$ 5        | \$ 95     | \$ 5        | \$ 95     | \$ 5        | \$ 95     | \$ 5        | \$ 380    | \$ 20       | \$ 400    |
| CO       |         | \$ 16,000 | \$ 4,000    | \$ 16,000 | \$ 4,000    | \$ 16,000 | \$ 4,000    | \$ 16,000 | \$ 4,000    | \$ 64,000 | \$ 16,000   | \$ 80,000 |
| Other    |         | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total    |         | \$ 17,615 | \$ 4,385    | \$ 17,615 | \$ 4,385    | \$ 17,615 | \$ 4,385    | \$ 17,615 | \$ 4,385    | \$ 70,460 | \$ 17,540   | \$ 88,000 |

| Change |         | FY 2025 |             | FY 2026  |             | FY 2027   |             | FY 2028   |             | TOTAL     |             |           |
|--------|---------|---------|-------------|----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase  | Funding | Federal | State/Local | Federal  | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| ENG    |         | \$ -    | \$ -        | \$ 240   | \$ 60       | \$ 1,520  | \$ 380      | \$ 1,520  | \$ 380      | \$ 3,280  | \$ 820      | \$ 4,100  |
| RW     |         | \$ -    | \$ -        | \$ 15    | \$ (15)     | \$ 95     | \$ 5        | \$ 95     | \$ 5        | \$ 205    | \$ (5)      | \$ 200    |
| CO     |         | \$ -    | \$ -        | \$ 8,000 | \$ 2,000    | \$ 16,000 | \$ 4,000    | \$ 16,000 | \$ 4,000    | \$ 40,000 | \$ 10,000   | \$ 50,000 |
| Other  |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total  |         | \$ -    | \$ -        | \$ 8,255 | \$ 2,045    | \$ 17,615 | \$ 4,385    | \$ 17,615 | \$ 4,385    | \$ 43,485 | \$ 10,815   | \$ 54,300 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2024) |      | STIP Cost (FY 2025-2028) |           | Balance to Complete (≥ FY 2029) |      | Total Project Cost |           |
|------------------------|------|--------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal                | \$ - | Federal                  | \$ 70,460 | Federal                         | \$ - | Federal            | \$ 70,460 |
| State/Local            | \$ - | State/Local              | \$ 17,540 | State/Local                     | \$ - | State/Local        | \$ 17,540 |
| Total                  | \$ - | Total                    | \$ 88,000 | Total                           | \$ - | Total              | \$ 88,000 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMPO W2025-4

## SUMMARY TABLE

| Project                        | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|--------------------------------|--|-------------------|----------------------|------------------------------|-------------|-----------|
|                                |  |                   |                      | Federal                      | State/Local | Total     |
| Areawide Bridge Rehabilitation | B  | n/a               | n/a                  | \$ 11,875                    | \$ 625      | \$ 12,500 |
|                                | Administration   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|                                | MDOT SHA   | HEPMPO            | n/a                  | \$ 35,625                    | \$ 1,875    | \$ 37,500 |
| Description                    | Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.               |                   |                      |                              |             |           |
| Justification                  | System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair. |                   |                      |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria  |                 | Funding | FY 2025   | FY 2026   | FY 2027   | FY 2028   | Total     |
|--|-----------------|---------|-----------|-----------|-----------|-----------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total   | \$ 12,500 | \$ -      | \$ -      | \$ -      | \$ 12,500 |
|  | Federal         |         | \$ 11,875 | \$ -      | \$ -      | \$ -      | \$ 11,875 |
|  | State/Local     |         | \$ 625    | \$ -      | \$ -      | \$ -      | \$ 625    |
|  | Proposed (000s) | Total   | \$ 12,500 | \$ 12,500 | \$ 12,500 | \$ 12,500 | \$ 50,000 |
|  | Federal         |         | \$ 11,875 | \$ 11,875 | \$ 11,875 | \$ 11,875 | \$ 47,500 |
|  | State/Local     |         | \$ 625    | \$ 625    | \$ 625    | \$ 625    | \$ 2,500  |
|  | Change (000s)   | Total   | \$ -      | \$ 12,500 | \$ 12,500 | \$ 12,500 | \$ 37,500 |
|  | Federal         |         | \$ -      | \$ 11,875 | \$ 11,875 | \$ 11,875 | \$ 35,625 |
|  | State/Local     |         | \$ -      | \$ 625    | \$ 625    | \$ 625    | \$ 1,875  |
|  |                 |         |           |           |           |           |           |



## PHASE DETAIL

| Current |         | FY 2025   |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL     |             |           |
|---------|---------|-----------|-------------|---------|-------------|---------|-------------|---------|-------------|-----------|-------------|-----------|
| Phase   | Funding | Federal   | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal   | State/Local | Total     |
| ENG     |         | \$ 4,560  | \$ 240      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 4,560  | \$ 240      | \$ 4,800  |
| RW      |         | \$ 190    | \$ 10       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 190    | \$ 10       | \$ 200    |
| CO      |         | \$ 7,125  | \$ 375      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 7,125  | \$ 375      | \$ 7,500  |
| Other   |         | \$ -      | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
| Total   |         | \$ 11,875 | \$ 625      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 11,875 | \$ 625      | \$ 12,500 |

| Proposed |         | FY 2025   |             | FY 2026   |             | FY 2027   |             | FY 2028   |             | TOTAL     |             |           |
|----------|---------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase    | Funding | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| ENG      |         | \$ 4,560  | \$ 240      | \$ 4,560  | \$ 240      | \$ 4,560  | \$ 240      | \$ 4,560  | \$ 240      | \$ 18,240 | \$ 960      | \$ 19,200 |
| RW       |         | \$ 190    | \$ 10       | \$ 190    | \$ 10       | \$ 190    | \$ 10       | \$ 190    | \$ 10       | \$ 760    | \$ 40       | \$ 800    |
| CO       |         | \$ 7,125  | \$ 375      | \$ 7,125  | \$ 375      | \$ 7,125  | \$ 375      | \$ 7,125  | \$ 375      | \$ 28,500 | \$ 1,500    | \$ 30,000 |
| Other    |         | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total    |         | \$ 11,875 | \$ 625      | \$ 11,875 | \$ 625      | \$ 11,875 | \$ 625      | \$ 11,875 | \$ 625      | \$ 47,500 | \$ 2,500    | \$ 50,000 |

| Change |         | FY 2025 |             | FY 2026   |             | FY 2027   |             | FY 2028   |             | TOTAL     |             |           |
|--------|---------|---------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase  | Funding | Federal | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| ENG    |         | \$ -    | \$ -        | \$ 4,560  | \$ 240      | \$ 4,560  | \$ 240      | \$ 4,560  | \$ 240      | \$ 13,680 | \$ 720      | \$ 14,400 |
| RW     |         | \$ -    | \$ -        | \$ 190    | \$ 10       | \$ 190    | \$ 10       | \$ 190    | \$ 10       | \$ 570    | \$ 30       | \$ 600    |
| CO     |         | \$ -    | \$ -        | \$ 7,125  | \$ 375      | \$ 7,125  | \$ 375      | \$ 7,125  | \$ 375      | \$ 21,375 | \$ 1,125    | \$ 22,500 |
| Other  |         | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total  |         | \$ -    | \$ -        | \$ 11,875 | \$ 625      | \$ 11,875 | \$ 625      | \$ 11,875 | \$ 625      | \$ 35,625 | \$ 1,875    | \$ 37,500 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2024) |      | STIP Cost (FY 2025-2028) |           | Balance to Complete (≥ FY 2029) |      | Total Project Cost |           |
|------------------------|------|--------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal                | \$ - | Federal                  | \$ 47,500 | Federal                         | \$ - | Federal            | \$ 47,500 |
| State/Local            | \$ - | State/Local              | \$ 2,500  | State/Local                     | \$ - | State/Local        | \$ 2,500  |
| Total                  | \$ - | Total                    | \$ 50,000 | Total                           | \$ - | Total              | \$ 50,000 |




# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMPO W2025-5

## SUMMARY TABLE

| Project                       | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |
|-------------------------------|--|-------------------|----------------------|------------------------------|-------------|----------|
|                               |  |                   |                      | Federal                      | State/Local | Total    |
| Areawide Urban Reconstruction | B  | n/a               | n/a                  | \$ 952                       | \$ 48       | \$ 1,000 |
|                               | Administration   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |          |
|                               | MDOT SHA   | HEPMPO            | n/a                  | \$ 2,856                     | \$ 144      | \$ 3,000 |
| Description                   | Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.      |                   |                      |                              |             |          |
| Justification                 | System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair. |                   |                      |                              |             |          |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria  |                 | Funding     | FY 2025  | FY 2026  | FY 2027  | FY 2028  | Total    |
|--|-----------------|-------------|----------|----------|----------|----------|----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ 1,000 | \$ -     | \$ -     | \$ -     | \$ 1,000 |
|  |                 | Federal     | \$ 952   | \$ -     | \$ -     | \$ -     | \$ 952   |
|  |                 | State/Local | \$ 48    | \$ -     | \$ -     | \$ -     | \$ 48    |
|  | Proposed (000s) | Total       | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 4,000 |
|   |                 | Federal     | \$ 952   | \$ 952   | \$ 952   | \$ 952   | \$ 3,808 |
|  |                 | State/Local | \$ 48    | \$ 48    | \$ 48    | \$ 48    | \$ 192   |
|  | Change (000s)   | Total       | \$ -     | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 3,000 |
|  |                 | Federal     | \$ -     | \$ 952   | \$ 952   | \$ 952   | \$ 2,856 |
|  |                 | State/Local | \$ -     | \$ 48    | \$ 48    | \$ 48    | \$ 144   |

## PHASE DETAIL

| Current |         | FY 2025 |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL   |             |          |
|---------|---------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|
| Phase   | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total    |
| ENG     |         | \$ 190  | \$ 10       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 190  | \$ 10       | \$ 200   |
| RW      |         | \$ 48   | \$ 2        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 48   | \$ 2        | \$ 50    |
| CO      |         | \$ 714  | \$ 36       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 714  | \$ 36       | \$ 750   |
| Other   |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     |
| Total   |         | \$ 952  | \$ 48       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 952  | \$ 48       | \$ 1,000 |

| Proposed |         | FY 2025 |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|----------|---------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase    | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| ENG      |         | \$ 190  | \$ 10       | \$ 190  | \$ 10       | \$ 190  | \$ 10       | \$ 190  | \$ 10       | \$ 760   | \$ 40       | \$ 800   |
| RW       |         | \$ 48   | \$ 2        | \$ 48   | \$ 2        | \$ 48   | \$ 2        | \$ 48   | \$ 2        | \$ 192   | \$ 8        | \$ 200   |
| CO       |         | \$ 714  | \$ 36       | \$ 714  | \$ 36       | \$ 714  | \$ 36       | \$ 714  | \$ 36       | \$ 2,856 | \$ 144      | \$ 3,000 |
| Other    |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total    |         | \$ 952  | \$ 48       | \$ 952  | \$ 48       | \$ 952  | \$ 48       | \$ 952  | \$ 48       | \$ 3,808 | \$ 192      | \$ 4,000 |

| Change |         | FY 2025 |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|--------|---------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase  | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| ENG    |         | \$ -    | \$ -        | \$ 190  | \$ 10       | \$ 190  | \$ 10       | \$ 190  | \$ 10       | \$ 570   | \$ 30       | \$ 600   |
| RW     |         | \$ -    | \$ -        | \$ 48   | \$ 2        | \$ 48   | \$ 2        | \$ 48   | \$ 2        | \$ 144   | \$ 6        | \$ 150   |
| CO     |         | \$ -    | \$ -        | \$ 714  | \$ 36       | \$ 714  | \$ 36       | \$ 714  | \$ 36       | \$ 2,142 | \$ 108      | \$ 2,250 |
| Other  |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total  |         | \$ -    | \$ -        | \$ 952  | \$ 48       | \$ 952  | \$ 48       | \$ 952  | \$ 48       | \$ 2,856 | \$ 144      | \$ 3,000 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2024) |      | STIP Cost (FY 2025-2028) |          | Balance to Complete (≥ FY 2029) |      | Total Project Cost |          |
|------------------------|------|--------------------------|----------|---------------------------------|------|--------------------|----------|
| Federal                | \$ - | Federal                  | \$ 3,808 | Federal                         | \$ - | Federal            | \$ 3,808 |
| State/Local            | \$ - | State/Local              | \$ 192   | State/Local                     | \$ - | State/Local        | \$ 192   |
| Total                  | \$ - | Total                    | \$ 4,000 | Total                           | \$ - | Total              | \$ 4,000 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMPO W2025-6

## SUMMARY TABLE

| Project                        | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |
|--------------------------------|--|-------------------|----------------------|------------------------------|-------------|----------|
|                                |  |                   |                      | Federal                      | State/Local | Total    |
| Areawide Congestion Management | B  | n/a               | n/a                  | \$ 2,381                     | \$ 119      | \$ 2,500 |
|                                | Administration   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |          |
|                                | MDOT SHA   | HEPMPO            | n/a                  | \$ 7,143                     | \$ 357      | \$ 7,500 |
| Description                    | Program to provide traffic control, management, and monitoring on MDOT SHA highways.                   |                   |                      |                              |             |          |
| Justification                  | System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair. |                   |                      |                              |             |          |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria  |                 | Funding     | FY 2025  | FY 2026  | FY 2027  | FY 2028  | Total     |
|--|-----------------|-------------|----------|----------|----------|----------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ 2,500 | \$ -     | \$ -     | \$ -     | \$ 2,500  |
|  |                 | Federal     | \$ 2,381 | \$ -     | \$ -     | \$ -     | \$ 2,381  |
|  |                 | State/Local | \$ 119   | \$ -     | \$ -     | \$ -     | \$ 119    |
|  | Proposed (000s) | Total       | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 10,000 |
|  |                 | Federal     | \$ 2,381 | \$ 2,381 | \$ 2,381 | \$ 2,381 | \$ 9,524  |
|  |                 | State/Local | \$ 119   | \$ 119   | \$ 119   | \$ 119   | \$ 476    |
|  | Change (000s)   | Total       | \$ -     | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 7,500  |
|  |                 | Federal     | \$ -     | \$ 2,381 | \$ 2,381 | \$ 2,381 | \$ 7,143  |
|  |                 | State/Local | \$ -     | \$ 119   | \$ 119   | \$ 119   | \$ 357    |

## PHASE DETAIL

| Current |         | FY 2025  |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|---------|---------|----------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase   | Funding | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| ENG     |         | \$ 905   | \$ 45       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 905   | \$ 45       | \$ 950   |
| RW      |         | \$ 48    | \$ 2        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 48    | \$ 2        | \$ 50    |
| CO      |         | \$ 1,428 | \$ 72       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 1,428 | \$ 72       | \$ 1,500 |
| Other   |         | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total   |         | \$ 2,381 | \$ 119      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 2,381 | \$ 119      | \$ 2,500 |

| Proposed |         | FY 2025  |             | FY 2026  |             | FY 2027  |             | FY 2028  |             | TOTAL    |             |           |
|----------|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-----------|
| Phase    | Funding | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Total     |
| ENG      |         | \$ 905   | \$ 45       | \$ 905   | \$ 45       | \$ 905   | \$ 45       | \$ 905   | \$ 45       | \$ 3,620 | \$ 180      | \$ 3,800  |
| RW       |         | \$ 48    | \$ 2        | \$ 48    | \$ 2        | \$ 48    | \$ 2        | \$ 48    | \$ 2        | \$ 192   | \$ 8        | \$ 200    |
| CO       |         | \$ 1,428 | \$ 72       | \$ 1,428 | \$ 72       | \$ 1,428 | \$ 72       | \$ 1,428 | \$ 72       | \$ 5,712 | \$ 288      | \$ 6,000  |
| Other    |         | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -      |
| Total    |         | \$ 2,381 | \$ 119      | \$ 2,381 | \$ 119      | \$ 2,381 | \$ 119      | \$ 2,381 | \$ 119      | \$ 9,524 | \$ 476      | \$ 10,000 |

| Change |         | FY 2025 |             | FY 2026  |             | FY 2027  |             | FY 2028  |             | TOTAL    |             |          |
|--------|---------|---------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
| Phase  | Funding | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Total    |
| ENG    |         | \$ -    | \$ -        | \$ 905   | \$ 45       | \$ 905   | \$ 45       | \$ 905   | \$ 45       | \$ 2,715 | \$ 135      | \$ 2,850 |
| RW     |         | \$ -    | \$ -        | \$ 48    | \$ 2        | \$ 48    | \$ 2        | \$ 48    | \$ 2        | \$ 144   | \$ 6        | \$ 150   |
| CO     |         | \$ -    | \$ -        | \$ 1,428 | \$ 72       | \$ 1,428 | \$ 72       | \$ 1,428 | \$ 72       | \$ 4,284 | \$ 216      | \$ 4,500 |
| Other  |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| Total  |         | \$ -    | \$ -        | \$ 2,381 | \$ 119      | \$ 2,381 | \$ 119      | \$ 2,381 | \$ 119      | \$ 7,143 | \$ 357      | \$ 7,500 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2024) |      | STIP Cost (FY 2025-2028) |           | Balance to Complete (≥ FY 2029) |      | Total Project Cost |           |
|------------------------|------|--------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal                | \$ - | Federal                  | \$ 9,524  | Federal                         | \$ - | Federal            | \$ 9,524  |
| State/Local            | \$ - | State/Local              | \$ 476    | State/Local                     | \$ - | State/Local        | \$ 476    |
| Total                  | \$ - | Total                    | \$ 10,000 | Total                           | \$ - | Total              | \$ 10,000 |



**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                 |                    |                 |
|---|-----------------|--------------------|-----------------|
| MPO ID: W2025-01                              | State: Maryland | County: Washington | Proj. Rev. #: 0 |
| State ID: n/a                                 |                 | Federal ID: n/a    |                 |
| Project Name: Areawide Environmental Projects |                 |                    |                 |

**Project Description:** Program to provide environmental and aesthetic improvements on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG (including TA), HSIP, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$12,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| ENG          |       | 350.00          | 350.00          | 350.00          | 350.00          | 0.00        | 0.00        |
| RW           |       | 100.00          | 100.00          | 100.00          | 100.00          | 0.00        | 0.00        |
| CO           |       | 2,550.00        | 2,550.00        | 2,550.00        | 2,550.00        | 0.00        | 0.00        |
| <b>Total</b> |       | <b>3,000.00</b> | <b>3,000.00</b> | <b>3,000.00</b> | <b>3,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$12,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| FEDERAL      |       | 2,856.00        | 2,856.00        | 2,856.00        | 2,856.00        | 0.00        | 0.00        |
| STATE        |       | 144.00          | 144.00          | 144.00          | 144.00          | 0.00        | 0.00        |
| <b>Total</b> |       | <b>3,000.00</b> | <b>3,000.00</b> | <b>3,000.00</b> | <b>3,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                 |                    |                 |
|---|-----------------|--------------------|-----------------|
| MPO ID: W2025-02                                    | State: Maryland | County: Washington | Proj. Rev. #: 0 |
| State ID: n/a                                       |                 | Federal ID: n/a    |                 |
| Project Name: Areawide Safety and Spot Improvements |                 |                    |                 |

**Project Description:** Program to provide localized improvements to address safety and/or operational issues on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, CMAQ, STBG, HSIP, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$24,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| ENG          |       | 900.00          | 900.00          | 900.00          | 900.00          | 0.00        | 0.00        |
| RW           |       | 100.00          | 100.00          | 100.00          | 100.00          | 0.00        | 0.00        |
| CO           |       | 5,000.00        | 5,000.00        | 5,000.00        | 5,000.00        | 0.00        | 0.00        |
| <b>Total</b> |       | <b>6,000.00</b> | <b>6,000.00</b> | <b>6,000.00</b> | <b>6,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$24,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| FEDERAL      |       | 5,713.00        | 5,713.00        | 5,713.00        | 5,713.00        | 0.00        | 0.00        |
| STATE        |       | 287.00          | 287.00          | 287.00          | 287.00          | 0.00        | 0.00        |
| <b>Total</b> |       | <b>6,000.00</b> | <b>6,000.00</b> | <b>6,000.00</b> | <b>6,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                 |                    |                 |
|---|-----------------|--------------------|-----------------|
| MPO ID: W2025-03                                      | State: Maryland | County: Washington | Proj. Rev. #: 0 |
| State ID: n/a   |                 | Federal ID: n/a    |                 |
| Project Name: Areawide Resurfacing and Rehabilitation |                 |                    |                 |

**Project Description:** Program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$88,000.00 (thousands)**

| Source       | Prior | 2025             | 2026             | 2027             | 2028             | 2029        | 2030        |
|--------------|-------|------------------|------------------|------------------|------------------|-------------|-------------|
| ENG          |       | 1,900.00         | 1,900.00         | 1,900.00         | 1,900.00         | 0.00        | 0.00        |
| RW           |       | 100.00           | 100.00           | 100.00           | 100.00           | 0.00        | 0.00        |
| CO           |       | 20,000.00        | 20,000.00        | 20,000.00        | 20,000.00        | 0.00        | 0.00        |
| <b>Total</b> |       | <b>22,000.00</b> | <b>22,000.00</b> | <b>22,000.00</b> | <b>22,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$88,000.00 (thousands)**

| Source       | Prior | 2025             | 2026             | 2027             | 2028             | 2029        | 2030        |
|--------------|-------|------------------|------------------|------------------|------------------|-------------|-------------|
| FEDERAL      |       | 17,615.00        | 17,615.00        | 17,615.00        | 17,615.00        | 0.00        | 0.00        |
| STATE        |       | 4,385.00         | 4,385.00         | 4,385.00         | 4,385.00         | 0.00        | 0.00        |
| <b>Total</b> |       | <b>22,000.00</b> | <b>22,000.00</b> | <b>22,000.00</b> | <b>22,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|  |                 |                    |                 |
|--|-----------------|--------------------|-----------------|
| MPO ID: W2025-04                             | State: Maryland | County: Washington | Proj. Rev. #: 0 |
| State ID: n/a                                |                 | Federal ID: n/a    |                 |
| Project Name: Areawide Bridge Rehabilitation |                 |                    |                 |

**Project Description:** Program to provide major upgrades to and maintenance of structures on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$50,000.00 (thousands)**

| Source       | Prior | 2025             | 2026             | 2027             | 2028             | 2029        | 2030        |
|--------------|-------|------------------|------------------|------------------|------------------|-------------|-------------|
| ENG          |       | 4,800.00         | 4,800.00         | 4,800.00         | 4,800.00         | 0.00        | 0.00        |
| RW           |       | 200.00           | 200.00           | 200.00           | 200.00           | 0.00        | 0.00        |
| CO           |       | 7,500.00         | 7,500.00         | 7,500.00         | 7,500.00         | 0.00        | 0.00        |
| <b>Total</b> |       | <b>12,500.00</b> | <b>12,500.00</b> | <b>12,500.00</b> | <b>12,500.00</b> | <b>0.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$50,000.00 (thousands)**

| Source       | Prior | 2025             | 2026             | 2027             | 2028             | 2029        | 2030        |
|--------------|-------|------------------|------------------|------------------|------------------|-------------|-------------|
| FEDERAL      |       | 11,875.00        | 11,875.00        | 11,875.00        | 11,875.00        | 0.00        | 0.00        |
| STATE        |       | 625.00           | 625.00           | 625.00           | 625.00           | 0.00        | 0.00        |
| <b>Total</b> |       | <b>12,500.00</b> | <b>12,500.00</b> | <b>12,500.00</b> | <b>12,500.00</b> | <b>0.00</b> | <b>0.00</b> |

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                 |                    |                 |
|---|-----------------|--------------------|-----------------|
| MPO ID: W2025-05                            | State: Maryland | County: Washington | Proj. Rev. #: 0 |
| State ID: n/a                               |                 | Federal ID: n/a    |                 |
| Project Name: Areawide Urban Reconstruction |                 |                    |                 |

**Project Description:** Program to provide roadway rehabilitation on SHA highways in municipalities and urban areas.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$4,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| ENG          |       | 200.00          | 200.00          | 200.00          | 200.00          | 0.00        | 0.00        |
| RW           |       | 50.00           | 50.00           | 50.00           | 50.00           | 0.00        | 0.00        |
| CO           |       | 750.00          | 750.00          | 750.00          | 750.00          | 0.00        | 0.00        |
| <b>Total</b> |       | <b>1,000.00</b> | <b>1,000.00</b> | <b>1,000.00</b> | <b>1,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$4,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| FEDERAL      |       | 952.00          | 952.00          | 952.00          | 952.00          | 0.00        | 0.00        |
| STATE        |       | 48.00           | 48.00           | 48.00           | 48.00           | 0.00        | 0.00        |
| <b>Total</b> |       | <b>1,000.00</b> | <b>1,000.00</b> | <b>1,000.00</b> | <b>1,000.00</b> | <b>0.00</b> | <b>0.00</b> |

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                        |                           |                        |
|---|------------------------|---------------------------|------------------------|
| <b>MPO ID:</b> W2025-06                             | <b>State:</b> Maryland | <b>County:</b> Washington | <b>Proj. Rev. #:</b> 0 |
| <b>State ID:</b> n/a                                |                        | <b>Federal ID:</b> n/a    |                        |
| <b>Project Name:</b> Areawide Congestion Management |                        |                           |                        |

**Project Description:** Program to provide traffic control, management, and monitoring on SHA highways

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, CMAQ and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$10,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| ENG          |       | 950.00          | 950.00          | 950.00          | 950.00          | 0.00        | 0.00        |
| RW           |       | 50.00           | 50.00           | 50.00           | 50.00           | 0.00        | 0.00        |
| CO           |       | 1,500.00        | 1,500.00        | 1,500.00        | 1,500.00        | 0.00        | 0.00        |
| <b>Total</b> |       | <b>2,500.00</b> | <b>2,500.00</b> | <b>2,500.00</b> | <b>2,500.00</b> | <b>0.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$10,000.00 (thousands)**

| Source       | Prior | 2025            | 2026            | 2027            | 2028            | 2029        | 2030        |
|--------------|-------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| FEDERAL      |       | 2,381.00        | 2,381.00        | 2,381.00        | 2,381.00        | 0.00        | 0.00        |
| STATE        |       | 119.00          | 119.00          | 119.00          | 119.00          | 0.00        | 0.00        |
| <b>Total</b> |       | <b>2,500.00</b> | <b>2,500.00</b> | <b>2,500.00</b> | <b>2,500.00</b> | <b>0.00</b> | <b>0.00</b> |

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN  
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** JULY 3, 2025 - **REVISED**

**RESPONSE**

**REQUESTED BY:** N/A

7/03/2025

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO Fiscal Year (FY) 2025 – FY 2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2025-2028 HEPMPO TIP to reflect the following action.

| TIP      | PROJECT   | PHASE | NEW FUNDING  |
|----------|---|-------|--------------|
| W2025-13 | Bridge replacement of bridges 2111503 and 2111504 on I-70 over MD 632 | ENG   | \$2,432,674  |
|          |   | CO    | \$29,580,980 |

**ANALYSIS**

*Replacement of bridges 2111503 and 2111504 on I-70 over MD 632 (W2025-13)* – This requested amendment reflects the addition of a new project, W2025-13, to the FY 2025-2028 HEPMPO TIP and \$2,432,674 for engineering as well as \$29,580,980 for construction of W2025-13. Previously, design was funded under the Areawide Bridge project. However, the addition of construction funding has increased the total cost above \$10,000,000, causing the need for this project to have its own TIP item. The SHA requests this amendment to the FY 2025-2028 HEPMPO TIP to reflect SHA's updated programmed project expenditures and project schedule. The project's total cost is estimated at \$32.0 million. The

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SHA anticipates beginning construction on this project in Winter 2026/2027 and completing construction Winter 2028/2029.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Schlie, at 410-545-5674 or [dschlie@mdot.maryland.gov](mailto:dschlie@mdot.maryland.gov).

#### **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2025-13 report
- FY 2025-2028 Maryland STIP project HEPMPO W2025-13 report

cc: Mr. Justin Mohr, Chief, Structures Project Development Division, Office of Structures (OOS), SHA  
Mr. John Narer, Senior Team Leader, Structures Project Development Division, OOS, SHA  
Mr. David Schile, Regional Planner, RIPD, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA



**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                 |                    |                 |
|---|-----------------|--------------------|-----------------|
| MPO ID: W2025-13                              | State: Maryland | County: Washington | Proj. Rev. #: 1 |
| State ID: WA4801                              |                 | Federal ID: n/a    |                 |
| Project Name: I-70 MD 632 Bridges Replacement |                 |                    |                 |

**Project Description:** Replace I-70 bridges over MD 632.

**Limits:** I-70 at MD 632

**Remarks:** SHA employs the use of toll credits to maximize federal funding.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$32,015.00 (thousands)**

| Source       | Prior         | 2025          | 2026          | 2027            | 2028             | 2029            | 2030        |
|--------------|---------------|---------------|---------------|-----------------|------------------|-----------------|-------------|
| ENG          | 917.00        | 551.00        | 551.00        | 415.00          | 0.00             | 0.00            | 0.00        |
| RW           | 0.00          | 0.00          | 0.00          | 0.00            | 0.00             | 0.00            | 0.00        |
| CO           | 0.00          | 0.00          | 0.00          | 8,085.00        | 14,436.00        | 7,060.00        | 0.00        |
| <b>Total</b> | <b>917.00</b> | <b>551.00</b> | <b>551.00</b> | <b>8,500.00</b> | <b>14,436.00</b> | <b>7,060.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$32,015.00 (thousands)**

| Source       | Prior         | 2025          | 2026          | 2027            | 2028             | 2029            | 2030        |
|--------------|---------------|---------------|---------------|-----------------|------------------|-----------------|-------------|
| NHPP         | 917.00        | 441.00        | 441.00        | 6,800.00        | 11,549.00        | 5,648.00        | 0.00        |
| STATE        | 0.00          | 110.00        | 110.00        | 1,700.00        | 2,887.00         | 1,412.00        | 0.00        |
| <b>Total</b> | <b>917.00</b> | <b>551.00</b> | <b>551.00</b> | <b>8,500.00</b> | <b>14,436.00</b> | <b>7,060.00</b> | <b>0.00</b> |


# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMPO W2025-13

## SUMMARY TABLE

| Project  | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|--|--|-------------------|----------------------|------------------------------|-------------|-----------|
|  |  |                   |                      | Federal                      | State/Local | Total     |
| Bridge replacement of Bridges 2111503 and 2111504 on I-70 over MD 632 (WA4801) | A  | n/a               | PCE 2022             | \$ -                         | \$ -        | \$ -      |
|  | Administration   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|  | SHA  | HEPMPO            |                      | Federal                      | State/Local | Total     |
|  |  |                   |                      | \$ 19,231                    | \$ 4,807    | \$ 24,038 |
| Description  | Replacement of Brs 2111503 and 2111504 on I-70 over MD 632.                |                   |                      |                              |             |           |
| Justification  | The existing structures are nearing the end of their useful service lives. |                   |                      |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria  |                 | Funding     | FY 2025 | FY 2026 | FY 2027  | FY 2028   | Total     |
|--|-----------------|-------------|---------|---------|----------|-----------|-----------|
| <input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP<br><input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ -    | \$ -    | \$ -     | \$ -      | \$ -      |
|  |                 | Federal     | \$ -    | \$ -    | \$ -     | \$ -      | \$ -      |
|  |                 | State/Local | \$ -    | \$ -    | \$ -     | \$ -      | \$ -      |
|  | Proposed (000s) | Total       | \$ 551  | \$ 551  | \$ 8,500 | \$ 14,436 | \$ 24,038 |
|   |                 | Federal     | \$ 441  | \$ 441  | \$ 6,800 | \$ 11,549 | \$ 19,231 |
|  |                 | State/Local | \$ 110  | \$ 110  | \$ 1,700 | \$ 2,887  | \$ 4,807  |
|  | Change (000s)   | Total       | \$ 551  | \$ 551  | \$ 8,500 | \$ 14,436 | \$ 24,038 |
|  |                 | Federal     | \$ 441  | \$ 441  | \$ 6,800 | \$ 11,549 | \$ 19,231 |
|  |                 | State/Local | \$ 110  | \$ 110  | \$ 1,700 | \$ 2,887  | \$ 4,807  |

## PHASE DETAIL

| Current |         | FY 2025 |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL   |             |       |
|---------|---------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|-------|
| Phase   | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PE/FO   | NHPP    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|         | State   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
| RW      | NHPP    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|         | State   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
| CO      | NHPP    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|         | State   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
| Other   |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
| Total   |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |

| Proposed |         | FY 2025 |             | FY 2026 |             | FY 2027  |             | FY 2028   |             | TOTAL     |             |           |
|----------|---------|---------|-------------|---------|-------------|----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase    | Funding | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| PP/PE    | NHPP    | \$ 441  | \$ -        | \$ 441  | \$ -        | \$ 332   | \$ -        | \$ -      | \$ -        | \$ 1,214  | \$ -        | \$ 1,214  |
|          | State   | \$ -    | \$ 110      | \$ -    | \$ 110      | \$ -     | \$ 83       | \$ -      | \$ -        | \$ -      | \$ 303      | \$ 303    |
| RW       | NHPP    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
|          | State   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| CO       | NHPP    | \$ -    | \$ -        | \$ -    | \$ -        | \$ 6,468 | \$ -        | \$ 11,549 | \$ -        | \$ 18,017 | \$ -        | \$ 18,017 |
|          | State   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 1,617    | \$ -      | \$ 2,887    | \$ -      | \$ 4,504    | \$ 4,504  |
| Other    |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total    |         | \$ 441  | \$ 110      | \$ 441  | \$ 110      | \$ 6,800 | \$ 1,700    | \$ 11,549 | \$ 2,887    | \$ 19,231 | \$ 4,807    | \$ 24,038 |

| Change |         | FY 2025 |             | FY 2026 |             | FY 2027  |             | FY 2028   |             | TOTAL     |             |           |
|--------|---------|---------|-------------|---------|-------------|----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Phase  | Funding | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Federal   | State/Local | Federal   | State/Local | Total     |
| PP/PE  | NHPP    | \$ 441  | \$ -        | \$ 441  | \$ -        | \$ 332   | \$ -        | \$ -      | \$ -        | \$ 1,214  | \$ -        | \$ 1,214  |
|        | State   | \$ -    | \$ 110      | \$ -    | \$ 110      | \$ -     | \$ 83       | \$ -      | \$ -        | \$ -      | \$ 303      | \$ 303    |
| RW     | NHPP    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
|        | State   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| CO     | NHPP    | \$ -    | \$ -        | \$ -    | \$ -        | \$ 6,468 | \$ -        | \$ 11,549 | \$ -        | \$ 18,017 | \$ -        | \$ 18,017 |
|        | State   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 1,617    | \$ -      | \$ 2,887    | \$ -      | \$ 4,504    | \$ 4,504  |
| Other  |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -      | \$ -        | \$ -      |
| Total  |         | \$ 441  | \$ 110      | \$ 441  | \$ 110      | \$ 6,800 | \$ 1,700    | \$ 11,549 | \$ 2,887    | \$ 19,231 | \$ 4,807    | \$ 24,038 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 202) |        | STIP Cost (FY 2022-2025) |           | Balance to Complete (≥ FY 2029) |          | Total Project Cost |           |
|-----------------------|--------|--------------------------|-----------|---------------------------------|----------|--------------------|-----------|
| Federal               | \$ 734 | Federal                  | \$ 19,231 | Federal                         | \$ 5,648 | Federal            | \$ 25,613 |
| State/Local           | \$ 183 | State/Local              | \$ 4,807  | State/Local                     | \$ 1,412 | State/Local        | \$ 6,402  |
| Total                 | \$ 917 | Total                    | \$ 24,038 | Total                           | \$ 7,060 | Total              | \$ 32,015 |

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 7/10/2025  
CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 HAGERSTOWN  
EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION  
(HEPMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** JULY 10, 2025 **REVISED**

**RESPONSE**

**REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO FY 2025-FY 2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action.

| TIP      | PROJECT                           | PHASE | NEW<br>FUNDING |
|----------|-----------------------------------|-------|----------------|
| W2025-14 | Areawide Carbon Reduction Program | PP    | \$150,000      |
|          |                                   | ENG   | \$225,000      |
|          |                                   | RW    | \$57,000       |
|          |                                   | CO    | \$851,000      |

**ANALYSIS**

*Areawide Carbon Reduction Program (HEPMPO W2025-14)* – This requested amendment reflects the addition of a new areawide project to the FY 2025-2028 HEPMPO TIP and adds \$1,604,000 in federal Carbon Reduction Program (CRP) funds and matching funds to the FY 2025-2028 HEPMPO TIP for planning, design, right-of-way, and construction for HEPMPO W2025-07. This amendment ensures the

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FY 2025-2028 HEPMPO TIP reflects SHA programmed project expenditures and project schedules in FY 2025-2028.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the areawide project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Schlie, at 410-545-5674 or dschlie@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2025-07 report
- FY 2025-2028 Maryland STIP project HEPMPO W2025-07 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA  
Mr. David Schlie, Regional Planner, RIPD, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

|   |                 |                    |                 |
|---|-----------------|--------------------|-----------------|
| MPO ID: W2025-14                                | State: Maryland | County: Washington | Proj. Rev. #: 1 |
| State ID:                                       |                 | Federal ID: n/a    |                 |
| Project Name: Areawide Carbon Reduction Program |                 |                    |                 |

**Project Description:** Program to provide improvements that reduce transportation carbon dioxide emissions, including traffic management, public transportation, pedestrian facilities, alternative fuels, and port electrification.

**Limits:** Washington County, MD

**Remarks:** SHA employs the use of toll credits to maximize federal funding.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$1,711.00 (thousands)**


| Source       | Prior       | 2025          | 2026          | 2027          | 2028          | 2029          | 2030        |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|-------------|
| PP           | 0.00        | 0.00          | 50.00         | 50.00         | 50.00         | 50.00         | 0.00        |
| ENG          | 0.00        | 30.00         | 60.00         | 60.00         | 75.00         | 75.00         | 0.00        |
| RW           | 0.00        | 8.00          | 15.00         | 15.00         | 19.00         | 19.00         | 0.00        |
| CO           | 0.00        | 114.00        | 227.00        | 226.00        | 284.00        | 284.00        | 0.00        |
| <b>Total</b> | <b>0.00</b> | <b>152.00</b> | <b>352.00</b> | <b>351.00</b> | <b>428.00</b> | <b>428.00</b> | <b>0.00</b> |

**Schedule and Costs by Funding Source**

**Total Cost: \$1,711.00 (thousands)**

| Source       | Prior       | 2025          | 2026          | 2027          | 2028          | 2029          | 2030        |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|-------------|
| FEDERAL      | 0.00        | 121.00        | 282.00        | 281.00        | 342.00        | 342.00        | 0.00        |
| STATE        | 0.00        | 31.00         | 70.00         | 70.00         | 86.00         | 86.00         | 0.00        |
| <b>Total</b> | <b>0.00</b> | <b>152.00</b> | <b>352.00</b> | <b>351.00</b> | <b>428.00</b> | <b>428.00</b> | <b>0.00</b> |

# MARYLAND STATEWIDE TIP FY 2025-2028

| HEPMPO W2025-07  |   |                   |                      |                              |             |          |             |                                  |             |          |             |
|--|---|-------------------|----------------------|------------------------------|-------------|----------|-------------|----------------------------------|-------------|----------|-------------|
| SUMMARY TABLE  |   |                   |                      |                              |             |          |             |                                  |             |          |             |
| Project  | Amendment Criteria  | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |             |                                  |             |          |             |
|  |   |                   |                      | Federal                      | State/Local | Total    |             |                                  |             |          |             |
| Areawide Carbon Reduction Program  | A   | Exempt            | TBD                  | \$ -                         | \$ -        | \$ -     |             |                                  |             |          |             |
|  | Administration  | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |          |             |                                  |             |          |             |
|  | MDOT SHA  | HEPMPO            | SHA SW-5             | \$ 1,026                     | \$ 257      | \$ 1,283 |             |                                  |             |          |             |
| Description  | Program to provide improvements that reduce transportation carbon dioxide emissions, including traffic management, public transportation, pedestrian facilities, alternative fuels, and port electrification. |                   |                      |                              |             |          |             |                                  |             |          |             |
| Justification  | This program supports the development and implementation of strategies, activities and projects that will reduce transportation emissions.  |                   |                      |                              |             |          |             |                                  |             |          |             |
| INDIVIDUAL REQUEST FORM  |   |                   |                      |                              |             |          |             |                                  |             |          |             |
| STIP/TIP Amendment Criteria  |   |                   |                      | Funding                      | FY 2025     | FY 2026  | FY 2027     | FY 2028                          | Total       |          |             |
| <input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP<br><input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other |   |                   |                      | Current (000s)               | Total       | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     |             |
|  |   |                   |                      | Federal                      | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        |          |             |
|  |   |                   |                      | State/Local                  | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        |          |             |
|  |   |                   |                      | Proposed (000s)              | Total       | \$ 152   | \$ 352      | \$ 351                           | \$ 428      | \$ 1,283 |             |
|  |   |                   |                      | Federal                      | \$ 121      | \$ 282   | \$ 281      | \$ 342                           | \$ 1,026    |          |             |
|  |   |                   |                      | State/Local                  | \$ 31       | \$ 70    | \$ 70       | \$ 86                            | \$ 257      |          |             |
|  MARYLAND DEPARTMENT OF TRANSPORTATION  |   |                   |                      | Change (000s)                | Total       | \$ 152   | \$ 352      | \$ 351                           | \$ 428      | \$ 1,283 |             |
|  |   |                   |                      | Federal                      | \$ 121      | \$ 282   | \$ 281      | \$ 342                           | \$ 1,026    |          |             |
|  |   |                   |                      | State/Local                  | \$ 31       | \$ 70    | \$ 70       | \$ 86                            | \$ 257      |          |             |
| PHASE DETAIL   |   |                   |                      |                              |             |          |             |                                  |             |          |             |
| Current  |   | FY 2025           |                      | FY 2026                      |             | FY 2027  |             | FY 2028                          |             | TOTAL    |             |
| Phase  | Funding   | Federal           | State/Local          | Federal                      | State/Local | Federal  | State/Local | Federal                          | State/Local | Federal  | State/Local |
| PP   | CRP   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
|  | Match   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| PE   | CRP   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
|  | Match   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| RW   | CRP   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
|  | Match   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| CO   | CRP   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
|  | Match   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| Other  | N/A   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| Total  |   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| Proposed   |   | FY 2025           |                      | FY 2026                      |             | FY 2027  |             | FY 2028                          |             | TOTAL    |             |
| Phase  | Funding   | Federal           | State/Local          | Federal                      | State/Local | Federal  | State/Local | Federal                          | State/Local | Federal  | State/Local |
| PP   | CRP   | \$ -              | \$ -                 | \$ 40                        | \$ -        | \$ 40    | \$ -        | \$ 40                            | \$ -        | \$ 120   | \$ -        |
|  | Match   | \$ -              | \$ -                 | \$ -                         | \$ 10       | \$ -     | \$ 10       | \$ -                             | \$ 10       | \$ -     | \$ 30       |
| PE   | CRP   | \$ 24             | \$ -                 | \$ 48                        | \$ -        | \$ 48    | \$ -        | \$ 60                            | \$ -        | \$ 180   | \$ -        |
|  | Match   | \$ -              | \$ 6                 | \$ -                         | \$ 12       | \$ -     | \$ 12       | \$ -                             | \$ 15       | \$ -     | \$ 45       |
| RW   | CRP   | \$ 6              | \$ -                 | \$ 12                        | \$ -        | \$ 12    | \$ -        | \$ 15                            | \$ -        | \$ 45    | \$ -        |
|  | Match   | \$ -              | \$ 2                 | \$ -                         | \$ 3        | \$ -     | \$ 3        | \$ -                             | \$ 4        | \$ -     | \$ 12       |
| CO   | CRP   | \$ 91             | \$ -                 | \$ 182                       | \$ -        | \$ 181   | \$ -        | \$ 227                           | \$ -        | \$ 681   | \$ -        |
|  | Match   | \$ -              | \$ 23                | \$ -                         | \$ 45       | \$ -     | \$ 45       | \$ -                             | \$ 57       | \$ -     | \$ 170      |
| Other  | N/A   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| Total  |   | \$ 121            | \$ 31                | \$ 282                       | \$ 70       | \$ 281   | \$ 70       | \$ 342                           | \$ 86       | \$ 1,026 | \$ 257      |
| Change   |   | FY 2025           |                      | FY 2026                      |             | FY 2027  |             | FY 2028                          |             | TOTAL    |             |
| Phase  | Funding   | Federal           | State/Local          | Federal                      | State/Local | Federal  | State/Local | Federal                          | State/Local | Federal  | State/Local |
| PP   | CRP   | \$ -              | \$ -                 | \$ 40                        | \$ -        | \$ 40    | \$ -        | \$ 40                            | \$ -        | \$ 120   | \$ -        |
|  | Match   | \$ -              | \$ -                 | \$ -                         | \$ 10       | \$ -     | \$ 10       | \$ -                             | \$ 10       | \$ -     | \$ 30       |
| PE   | CRP   | \$ 24             | \$ -                 | \$ 48                        | \$ -        | \$ 48    | \$ -        | \$ 60                            | \$ -        | \$ 180   | \$ -        |
|  | Match   | \$ -              | \$ 6                 | \$ -                         | \$ 12       | \$ -     | \$ 12       | \$ -                             | \$ 15       | \$ -     | \$ 45       |
| RW   | CRP   | \$ 6              | \$ -                 | \$ 12                        | \$ -        | \$ 12    | \$ -        | \$ 15                            | \$ -        | \$ 45    | \$ -        |
|  | Match   | \$ -              | \$ 2                 | \$ -                         | \$ 3        | \$ -     | \$ 3        | \$ -                             | \$ 4        | \$ -     | \$ 12       |
| CO   | CRP   | \$ 91             | \$ -                 | \$ 182                       | \$ -        | \$ 181   | \$ -        | \$ 227                           | \$ -        | \$ 681   | \$ -        |
|  | Match   | \$ -              | \$ 23                | \$ -                         | \$ 45       | \$ -     | \$ 45       | \$ -                             | \$ 57       | \$ -     | \$ 170      |
| Other  | N/A   | \$ -              | \$ -                 | \$ -                         | \$ -        | \$ -     | \$ -        | \$ -                             | \$ -        | \$ -     | \$ -        |
| Total  |   | \$ 121            | \$ 31                | \$ 282                       | \$ 70       | \$ 281   | \$ 70       | \$ 342                           | \$ 86       | \$ 1,026 | \$ 257      |
| TOTAL PROJECT COST   |   |                   |                      |                              |             |          |             |                                  |             |          |             |
| Prior Cost (\$ FY 2024)  |   |                   |                      | STIP Cost (FY 2025-2028)     |             |          |             | Balance to Complete (\$ FY 2026) |             |          |             |
|  |   | Federal           | \$ -                 | Federal                      | \$ 1,026    | Federal  | \$ 342      | Federal                          | \$ -        | Federal  | \$ 1,388    |