

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

July 18, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) for projects contained it the Salisbury/Wicomico Metropolitan Planning Organization's (SWMPO) FY 2025-2028 Transportation Improvement Program (TIP) which was approved by the SWMPO Council on June 25, 2025 (pre-signed resolution June 24, 2025, attached).

Project Name	STIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Areawide Environmental Projects	S/WMPO 1	Various	\$3,200
Areawide Bridge Replacement And Rehabilitation	S/WMPO 4	Various	\$5,680
U.S. 13 Business Wicomico River East Branch Bridge Replacement	SW-20-001	NHPP	\$5,383
Areawide Carbon Reduction Program ("CRP")	SW-25-001	Various	\$2,291

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The MDOT has assigned Control #25-9 for this amendment, and the Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.state.md.us, of course, feel free to contact me directly.

Sincerely,

Dan Janousek

Regional Planner

Dan Janousek

Office of Planning Programming Project Delivery (OPPPD)

Attachments

cc: Mr. Ben Allen, Regional Planner, SHA

Mr. Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA

Mr. Keith Hall, Director, SWMPO

Mr. Shawn Keirnan, OPPPD, MDOT

Mr. Joe Lombardo, Ph.D., Transportation Planner, RIPD, SHA

Ms. Kari Snyder, Regional Planner, OPPD, MDOT

Ms. Hunter Whithers, Assistant Planner, RIPD, SHA

RESOLUTION BY THE SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION COUNCIL AMENDING THE FY 2025 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM RESOLUTION 05-2025

WHEREAS, the Salisbury/Wicomico Metropolitan Planning Organization ("S/WMPO") was established to conduct regional transportation planning for the S/WMPO area in accordance with applicable federal requirements;

WHEREAS, the S/WMPO Council is the governing body for the S/WMPO;

WHEREAS, the Maryland Department of Transportation ("MDOT"), Delaware Department of Transportation ("DelDOT"), and the S/WMPO prepared the FY 2025 – FY 2028 Transportation Improvement Program ("TIP") for the S/WMPO Urban Area in compliance with applicable Federal programs and regulations;

WHEREAS, on April 23, 2025, the S/WMPO Council adopted the FY 2025 – FY 2028 TIP, via Resolution 02-2025:

WHEREAS, On June 10, 2025, the proposed amendments to the FY 2025 – FY 2028 TIP were reviewed by the S/WMPO Technical Advisory Committee ("TAC"). At which time, the TAC made a favorable recommendation to forward the proposed amendments to the S/WMPO Council for review and action (see Exhibit A);

WHEREAS, the proposed amendments to the FY 2025 – FY 2028 TIP were available for public review and comment for a period of no less than 15-days prior to an action of the S/WMPO Council at an advertised Public Hearing on June 25, 2025, which no public comments were received; and

NOW, THEREFORE, BE IT RESOLVED the S/WMPO Council does approve the proposed amendments as listed in Exhibit A to the FY 2025 – FY 2028 TIP for the S/WMPO Urban Area, which supersede all previous versions of the S/WMPO's FY 2025 – FY 2028 TIP concerning regional transportation planning.

0/24/25 Date

Matthew E. Creamer, Chairman, S/WMPO Council

Exhibit A

1. PP. 6, Project Code 1, Areawide Environmental Projects

- a. FY 2025
 - PP increased from \$50,000.00 to \$450,000.00;
 - ii. PE increased from \$300,000.00 to \$1,500,000.00;
 - iii. TOTAL increased from \$2,380,000.00 to \$3,980,000.00;
- b. FY 2026
 - PP increased from \$40,000.00 to \$740,000.00;
 - ii. PE increased from \$300,000.00 to \$2,000,000.00;
 - iii. TOTAL increased from \$1,370,000.00 to \$3,770,000.00;
- c. FY 2025 FY 2028 TOTAL
 - i. PP increased from \$170,000.00 to \$1,270,000.00;
 - ii. PE increased from \$1,000,000.00 to \$3,900,000.00;
 - iii. TOTAL increased from \$6,290,000.00 to \$10,290,000.00;

2. PP. 9, Project Code 4, Areawide Bridge Replacement to Rehabilitation

- a. FY 2026
 - PE increased from \$800,000.00 to \$1,600,000.00;
 - ii. TOTAL increased from \$6,100,000.00 to \$6,900,000.00;
- b. FY 2027
 - i. PE increased from \$800,000.00 to \$1,600,000.00;
 - ii. CONSTR increased from \$2,000,000.00 to \$5,000,000.00;
 - TOTAL increased from \$3,100,000.00 to \$6,900,000.00;
- c. FY 2025 FY 2028 TOTAL
 - PE increased from \$4,000,000.00 to \$5,600,000.00;
 - ii. CONSTR increased from \$11,000,000.00 to \$14,000,000.00;
 - iii. TOTAL increased from \$16,000,000.00 to \$20,600,00.00;

3. PP. 12, Project Code 7, U.S. 13 Business Wicomico River East Branch Bridge Replacement

- a. FY 2025
 - PE increased from \$0.00 to \$3,000.00;
 - CONSTR increased from \$3,786,000.00 to \$5,203,000.00;
 - iii. TOTAL increased from \$3,786,000.00 to \$5,206,000.00;
- b. FY 2026
 - CONSTR increased from \$3,786,000.00 to \$4,765,000.00;
 - ii. TOTAL increased from \$3,786,000.00 to \$4,765,000.00;
- c. FY 2027
 - CONSTR increased from \$0.00 to \$1,733,000.00;
 - TOTAL increased from \$0.00 to \$1,733,000.00;
- d. FY 2025 FY 2028 TOTAL
 - i. PE increased from \$0.00 to \$3,000.00;
 - ii. CONSTR increased from \$7,572,000.00 to \$11,701,000.00;
 - iii. TOTAL increased from \$7,572,000.00 to \$11,704,000.00;

4. PP. 18, Project Code 13, Areawide Carbon Reduction Program ("CRP")

a. FY 2025

47 C CA

- i. PP increased from \$0.00 to \$10,000.00;
- ii. ROW increased from \$7,600.00 to \$20,000.00;
- iii. CONSTR increased from \$113,200.00 to \$300,000.00;
- iv. TOTAL increased from \$1,508,000.00 to \$1,717,200.00;

b. FY 2026

- PP increased from \$0.00 to \$10,000.00;
- ii. PE increased from \$360,400.00 to \$1,200,000.00;
- iii. ROW increased from \$15,100.00 to \$20,000.00;
- iv. CONSTR increased from \$226,500.00 to \$300,000.00;
- v. TOTAL increased from \$603,000.00 to \$1,530,000.00;

c. FY 2027

- PP increased from \$2,000.00 to \$10,000.00;
- ii. PE increased from \$60,400.00 to \$1,200,000.00;
- iii. ROW increased from \$15,100.00 to \$20,000.00;
- iv. TOTAL increased from \$2,304,000.00 to \$3,456,500.00;

d. FY 2028

- PP increased from \$3,000.00 to \$10,000.00;
- PE increased from \$75,500.00 to \$300,000.00;
- iii. ROW increased from \$18,900.00 to \$20,000.00;
- CONSTR increased from \$2,783,100.00 to \$3,000,000.00;
- TOTAL increased from \$2,880,500.00 to \$3,330,000.00;

e. FY 2025 - FY 2028 TOTAL

- PP increased from \$6,000.00 to \$40,000.00;
- ii. PE increased from \$1,883,500.00 to \$4,087,200.00;
- iii. ROW increased from \$56,700.00 to \$80,000.00;
- iv. CONSTR increased from \$5,349,300.00 to \$5,826,500.00; and
- TOTAL increased from \$7,295,500.00 to \$10,033,700.00.



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

June 2, 2025

Mr. Keith D. Hall Executive Director Salisbury-Wicomico Metropolitan Planning Organization 125 N. Division Street Room 203 Salisbury, MD 21804

Dear Mr. Hall:

The Maryland Department of Transportation (MDOT) requests administrative modifications and amendments to the Salisbury-Wicomico Metropolitan Planning Organization's (S-WMPO) FY 2025-2028 Transportation Improvement Program (TIP) for seven projects on behalf of the Maryland State Highway Administration (SHA).

Administrative Modifications

Projects requested to be considered for administrative modifications include S/WMPO 2, S/WMPO 3, S/WMPO 4 (for planning in FY 2026 and 2027), and S/WMPO 6.

Amendments

Projects requested to be considered for amendments include S/WMPO 1, S/WMPO 4, SW-20-001 and SW-25-001.

Details of the proposed changes to the TIP are provided in the attached memorandum. Please contact me if you have questions or need additional information at 410-865-1098 or my cell, or via email at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Regional Planner

Janousek

Office of Planning, Programming & Project Delivery

Attachment

cc: Mr. Ben Allen, Regional Planner, SHA

Mr. Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA

Ms. Hunter Whithers, Assistant Planner, RIPD, SHA

Mr. Shawn Keirnan, Regional Planner, OPPD, MDOT

Joe Lombardo, Ph.D., Transportation Planner, RIPD, SHA

Ms. Kari Snyder, Regional Planner, OPPD, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

William Pines, P.E. Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK 7 0 5/29/2

OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028

SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION

(S/WMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: MAY 27, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request S/WMPO to approve the following TIP amendment, upon S/WMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the S/WMPO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests S/WMPO to amend the FY 2025-2028 S/WMPO TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
S/WMPO 1	Areawide Environmental Projects	PP PE	\$1,100,000 \$2,900,000
S/WMPO 2	Areawide Safety and Spot Improvements	PP CO	\$70,000 \$4,980,000
S/WMPO 3	Areawide Resurfacing and Rehabilitation	СО	\$3,000,000
S/WMPO 4	Areawide Bridge Replacement and Rehabilitation	PP PE CO	\$400,000 \$1,600,000 \$5,100,000
S/WMPO 6	Areawide Congestion Management	СО	\$500,000
SW-20-001	U.S. 13 Business Wicomico River East Branch Bridge Replacement	PE CO	\$3,000 \$4,129,000

TIP	PROJECT	PHASE	NEW FUNDING
SW-25-001	Areawide Carbon Reduction Program ("CRP")	PP PE ROW CO	\$34,000 \$2,203,700 \$23,300 \$477,200

ANALYSIS

Areawide Environmental Projects (S/WMPO 1) — This requested amendment will add \$1,100,000 to planning funding, and \$2,900,000 to design funding for this areawide project currently funded for \$6,290,000. Add \$400,000 to the planning phase of FY 2025. Add \$700,000 to the planning phase of FY 2026. Add \$1,200,000 to design phase of FY 2025. Add \$1,700,000 to the design phase of FY 2026. This amendment will increase the total areawide cost to \$10,290,000. This funding increase is necessary to accommodate Environmental projects committed in the FY 2025 - FY 2028 TIP.

Areawide Safety and Spot Improvements (S/WMPO 2) — This requested amendment will add \$70,000 to planning funding, and \$4,980,000 to construction funding for this areawide project currently funded for \$30,300,000. Add \$70,000 to the planning phase of FY 2025. Add \$4,980,000 to the construction phase of FY 2026. This amendment will increase the total areawide cost to \$35,350,000. This funding increase is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

Areawide Resurfacing and Rehabilitation (S/WMPO 3) — This requested amendment will add \$3,000,000 to construction funding for this areawide project currently funded for \$24,560,000. Add \$3,000,000 to the construction phase of FY 2026. This amendment will increase the total areawide cost to \$27,560,000. This funding increase is necessary to accommodate resurfacing and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Areawide Bridge Replacement and Rehabilitation (S/WMPO 4) — This requested amendment will add \$400,000 to planning funding, \$1,600,000 to design funding, and \$5,100,000 to construction funding for this areawide project currently funded for \$13,500,000. Add \$200,000 to the planning phase of FY 2026. Add \$200,000 to the planning phase of FY 2027. Add \$800,000 to the design phase of FY 2026. Add \$800,000 to the design phase of FY 2027. Add \$2,100,000 to the construction phase of FY 2026. Add \$3,000,000 to the construction phase of FY 2027. This amendment will increase the total areawide cost to \$20,600,000. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Areawide Congestion Management (S/WMPO 6) — This requested amendment will add \$500,000 to construction funding for this areawide project currently funded for \$5,340,000. Add \$250,000 to the construction phase of FY 2026. Add \$250,000 to the construction phase of FY 2027. This amendment will increase the total areawide cost to \$5,840,000. This funding increase is necessary to accommodate congestion managements projects committed in the FY 2025 - FY 2028 TIP.

U.S. 13 Business Wicomico River East Branch Bridge Replacement (SW-20-001) — This requested amendment will add \$3,000 to design funding, and \$4,129,000 to construction funding for this project currently funded for \$12,612,000. Add \$3,000 to the design phase of FY 2025. Add \$1,417,000 to the construction phase of FY 2025. Add \$979,000 to the construction phase of FY 2026. Add \$1,733,000 to the construction phase of FY 2027. This amendment will increase the total project cost to \$16,744,000. The total cost, cash flows, and state and federal breakdowns included in the proposed TIP and STIP forms

match the latest FY 2025-2030 CTP. Construction of the bridge replacement is ongoing and anticipated to be completed in Summer 2026.

Areawide Carbon Reduction Program ("CRP") (SW-25-001) — This requested amendment will add \$34,000 to planning funding, \$2,203,700 to design funding, \$23,300 to right-of-way (ROW) funding, and \$477,200 to construction funding for this project currently funded for \$7,295,500.

- Add \$10,000 to the planning phase of FY 2025. Add \$9,000 to the planning phase of FY 2026. Add \$8,000 to the planning phase of FY 2027. Add \$7,000 to the planning phase of FY 2028.
- Add \$839,600 in design funding in FY 2026. Add \$1,139,600 in design funding in FY 2027. Add \$224,500 in design funding in FY 2028.
- Add \$12,400 in ROW funding in FY 2025. Add \$4,900 in ROW funding in FY 2026. Add \$4,900 in ROW funding in FY 2027. Add \$1,100 in ROW funding in FY 2028.
- Add \$186,800 in construction funding in FY 2025. Add \$73,500 in construction funding in FY 2026. Add \$216,900 in construction funding in FY 2028.

This amendment will increase the total project cost to \$10,033,700. This funding increase is necessary to accommodate carbon reduction program projects committed in the FY 2025 - FY 2028 TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 S/WMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 S/WMPO TIP project S/WMPO 1 proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 1 current report
- FY 2025-2028 Maryland STIP project S/WMPO 1 report
- FY 2025-2028 S/WMPO TIP project S/WMPO 2 proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 2 current report
- FY 2025-2028 Maryland STIP project S/WMPO 2 report
- FY 2025-2028 S/WMPO TIP project S/WMPO 3 proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 3 current report
- FY 2025-2028 Maryland STIP project S/WMPO 3 report
- FY 2025-2028 S/WMPO TIP project S/WMPO 4 proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 4 current report
- FY 2025-2028 Maryland STIP project S/WMPO 4 report

Ms. Michelle Martin Page Four

- FY 2025-2028 S/WMPO TIP project S/WMPO 6 proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 6 current report
- FY 2025-2028 Maryland STIP project S/WMPO 6 report
- FY 2025-2028 S/WMPO TIP project SW-20-00 proposed report
- FY 2025-2028 S/WMPO TIP project SW-20-00 current report
- FY 2025-2028 Maryland STIP project SW-20-00 report
- FY 2025-2028 S/WMPO TIP project SW-25-001 proposed report
- FY 2025-2028 S/WMPO TIP project SW-25-001 current report
- FY 2025-2028 Maryland STIP project SW-25-001 report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Ms. Hunter Whithers, Assistant Regional Planner, RIPD, SHA
Joe Lombardo, Ph.D., Transportation Planner, RIPD, SHA

Project Code	1	STIP#	1
Project Name	Areawide Environmental Project	s Limits	Wicomico County
Improvement Description	Program to provide environment	al and aesthetic improvemen	ts on MDOT SHA highways.
Responsible Agency	Maryland Department of Transp	ortation State Highway Adm	inistration ("MDOT SHA")
Current Lanes n/a	Current Road Type	Various Pro	posed Lanesn/a
Miles n/a High	nway System Various	FundingFederal/S	State Ratio 80/20
Related Projects			
Comments When federally f	unded, Areawide Environmental P	rojects improvements may re	eceive CMAQ, HSIP, NHPP,
STBG, and/or other federal funds as	s determined appropriate by MDC	T.	
1			

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	50.0	40.0	40.0	40.0	170.0
PE	300.0	300.0	200.0	200.0	1000.0
ROW	30.0	30.0	30.0	30.0	120.0
CONSTR.	2,000.0	1,000.0	1,000.0	1,000.0	5,000.0
TOTAL	2,380.0	1,370.0	1,270.0	1,270.0	6,290.0

Project Code	1	STIP#	1
Project Name	Areawide Environmental Pro	jects Limits	Wicomico County
Improvement Description	Program to provide environm	nental and aesthetic impro	ovements on MDOT SHA
	highways.		
Responsible Agency	Maryland Department of Tra SHA")	nsportation State Highwa	y Administration ("MDOT
	SHA)		
Current Lanes n/a	Current Road Type		roposed Lanes n/a
Miles n/a High	nway System Various	Funding Federa	al/State Ratio 80/20
<u> </u>		<u> </u>	
Related Projects			
Comments When federall	v funded, Areawide Environm	ental Projects improveme	ents may receive CMAQ, HSIP,
	and/or other federal funds as	3 1	•

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	450.0	740.0	40.0	40.0	1,270.0
PE	1,500.0	2,000.0	200.0	200.0	3,900.0
ROW	30.0	30.0	30.0	30.0	120.0
CONSTR.	2,000.0	1,000.0	1,000.0	1,000.0	5,000.0
TOTAL	3,980.0	3,770.0	1,270.0	1,270.0	10,290.0

Project Code	1	STIP#	1
Project Name	Areawide Environmental Project	s Limits	Wicomico County
Improvement Description	Program to provide environment	al and aesthetic improvem	ents on MDOT SHA highways.
Responsible Agency	Maryland Department of Transpo	ortation State Highway Ac	lministration ("MDOT SHA")
Current Lanes <u>n/a</u>	Current Road Type	Various Pr	roposed Lanes <u>n/a</u>
Miles <u>n/a</u> Hig	ghway System Various	Funding Federa	l/State Ratio 80/20
Related Projects			
Comments When federally	funded, Areawide Environmental P	rojects improvements may	receive CMAQ, HSIP, NHPP,
STBG, and/or other federal funds a	as determined appropriate by MDO	Т.	

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	50.0 <u>450.0</u>	40.0 <u>740.0</u>	40.0	40.0	170.0 <u>1,270.0</u>
PE	300.0 <u>1,500.0</u>	300.0 <u>2,000.0</u>	200.0	200.0	1000.0 3,900.0
ROW	30.0	30.0	30.0	30.0	120.0
CONSTR.	2,000.0	1,000.0	1,000.0	1,000.0	5,000.0
TOTAL	2,380.0 <u>3,980.0</u>	1,370.0 <u>3,770.0</u>	1,270.0	1,270.0	6,290.0
					<u>10,290.0</u>

MARYLAND STATEWIDE TIP FY 2025-2028 S/WMPO 1 SUMMARY TAE Current Funding Level (000s) **Environmental Status** Conformity Status Project Areawide Environmental Projects N/A Various 5.032 \$ 1.258 \$ 6.290 Net Funding Change (000s) Area/MPO CTP Page SHA-A-26, FY 2025 MDOT SHA S/WMPO 3,200 \$ 800 \$ 4,000 Description Program to provide environmental and aesthetic improvements on MDOT SHA highways. Justification System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair. NDIVIDUAL REQUEST FORM Fundina FY 2025 FY 2026 FY 2027 FY 2028 STIP/TIP Amendment Criteria Current Total 2.380 \$ 1.370 \$ 1.270 \$ 1.270 \$ 6.290 \$ A) Adds new individual projects to the current STIP (000s)Federal 1,904 1,096 \$ 1,016 \$ 1,016 5,032 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 476 274 254 254 1.258 C) Removes or deletes individual listed project from the STIP Proposed Total \$ 3,980 \$ 3,770 \$ 1,270 \$ 1,270 10,290 (000s) Federal 3 184 \$ 3.016 \$ 1,016 \$ 1.016 8 232 254 2.058 State/Loca 796 754 254 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 1,600 \$ 2,400 \$ 4,000 (000s) Federal 480 800 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local State/Local State/Local State/Local State 10 \$ 34 \$ 136 Federal 40 \$ 32 \$ 32 \$ 32 136 \$ \$ State 60 60 \$ 40 \$ 40 200 \$ 200 Federal 240 240 160 160 800 800 RW State 6 6 24 Federal 24 \$ 24 24 \$ 24 96 \$ 96 \$ \$ 400 1,000 CO State \$ 200 \$ \$ 200 \$ 200 \$ 1,000 \$ Federal 1,600 \$ 800 800 800 4,000 4,000 State Federa 1.016 \$ 5.032 \$ 1.258 \$ 6.290 1.904 \$ 476 \$ 1 096 \$ 254 \$ 1.016 \$ 254 \$ Total 274 \$ FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federal State/Loca State/Local Federal State/Local Federa State/Local Total 254 90 \$ 148 \$ 254 \$ 360 \$ 592 \$ 32 \$ 32 1,016 Federal \$ 1.016 State 300 400 40 40 780 \$ 780 1.200 \$ 1.600 160 160 3.120 \$ 3.120 Federal \$ RW State 6 6 24 \$ 24 Federal 24 24 24 24 96 СО State 400 200 200 200 1,000 \$ 1,000 Federal 1,600 \$ 800 800 \$ 800 4,000 4,000 \$ \$ \$ \$ \$ Other State \$ \$ \$ \$ Federal Total 3,184 \$ 796 \$ 3,016 \$ 754 \$ 1,016 \$ 254 \$ 1,016 \$ 254 \$ 8,232 \$ 2,058 \$ 10,290 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local State/Loca State/Local State/Local State 80 \$ 140 \$ \$ 220 \$ 220 320 560 880 880 Federal State 240 340 580 580 2.320 Federal 960 \$ 1.360 \$ \$ \$ 2 320 \$ \$ RW State Federal CO State \$ \$ \$ \$ \$ \$ Federal \$ \$ \$ Other State \$ \$ \$ \$ \$ \$ Total 1,280 \$ 320 \$ 1,920 \$ \$ 3,200 \$ 800 \$ 4,000 Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** Federal \$ Federal 8.232 Federal Federal 8,232 2,058 State/Local 2,058 State/Loca State/Loca State/Loca Total \$ Total 10 290 Total \$ - Total \$ 10.290

Project Code	4	STIP#	4
Project Name	Areawide Bridge Replacement and Rehabilitation	Limits	Wicomico County
Improvement Description	Program to provide major upgrades to and n	naintenance of st	tructures on MDOT SHA highways.
Responsible Agency	Maryland Department of Transportation Sta	ate Highway Adı	ministration ("MDOT SHA")
Current Lanesn/a	Current Road Type Various	Pr	oposed Lanesn/a
Miles <u>n/a</u> Higl	nway System Various Fun	ding Federal	/State Ratio 80/20
Related Projects			
Comments When federally for	unded, Areawide Bridge Replacement and Re	habilitation imp	rovements may receive CMAQ,
HSIP, NHPP, STBG, and/or other fe	ederal funds as determined appropriate by MI	DOT.	

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	200.0	50.0	50.0	50.0	350.0
PE	1,600.0	800.0	800.0	800.0	4,000.0
ROW	100.0	50.0	50.0	50.0	250.0
CONSTR.	2,000.0	2,900.0	2,000.0	2,000.0	8,900.0
TOTAL	3,900.0	3,800.0	2,900.0	2,900.0	13,500.0

Project Code	4	STIP#	4	
Project Name	Areawide Bridge Replaceme Rehabilitation	nt and Limits	s Wicomico Co	ounty
Improvement Description	Program to provide major up highways.	grades to and mainte	enance of structures o	n MDOT SHA
Responsible Agency	Maryland Department of Tra	nsportation State Hig	ghway Administration	n ("MDOT
Current Lanes <u>n/a</u>	Current Road Type	Various	Proposed Lanes	n/a
Miles <u>n/a</u> Hig	ghway System Various	Funding F	ederal/State R	atio <u>80/20</u>
Related Projects				
	lly funded, Areawide Bridge Re P, NHPP, STBG, and/or other f	*	•	•

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	200.0	250.0	250.0	50.0	750.0
PE	1,600.0	1,600.0	1,600.0	800.0	5,600.0
ROW	100.0	50.0	50.0	50.0	250.0
CONSTR.	2,000.0	5,000.0	5,000.0	2,000.0	14,000.0
TOTAL	3,900.0	6,900.0	6,900.0	2,900.0	20,600.0

Project Code	4	STIP#	4
Project Name	Areawide Bridge Replacement and Rehabilitation	d Limits	Wicomico County
Improvement Description	Program to provide major upgrade	es to and maintenance o	f structures on MDOT SHA highways.
Responsible Agency	Maryland Department of Transpo	ortation State Highway A	Administration ("MDOT SHA")
Current Lanes n/a	Current Road Type	Various	Proposed Lanes n/a
Miles n/a High	nway System Various		ral/State Ratio 80/20
Related Projects			
Comments When federally fu	unded, Areawide Bridge Replaceme	ent and Rehabilitation ir	nprovements may receive CMAQ,
HSIP, NHPP, STBG, and/or other fe	ederal funds as determined appropr	riate by MDOT.	

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	200.0	250.0	250.0	50.0	750.0
PE	1,600.0	800.0 <u>1,600.0</u>	800.0 <u>1,600.0</u>	800.0	4,000.0 <u>5,600.0</u>
ROW	100.0	50.0	50.0	50.0	250.0
CONSTR.					11,000.0
	2,000.0	5,000.0	2,000.0 <u>5,000.0</u>	2,000.0	14,000.0
TOTAL					<i>16,000.0</i>
	3,900.0	<u>6,100.0</u> <u>6,900.0</u>	<u>3,100.0</u> <u>6,900.0</u>	2,900.0	<i>20,600.0</i>

MARYLAND STATEWIDE TIP FY 2025-2028 S/WMPO 4 SUMMARY TABL Current Funding Level (000s) Conformity Status **Environmental Status** Project Areawide Bridge Replacement and Rehabilitation N/A Various 10.800 \$ 2.700 \$ 13.500 Net Funding Change (000s) Area/MPO CTP Page Administration 7,100 MDOT SHA S/WMPO SHA-A-26, FY 2025 5.680 \$ 1,420 \$ Description Program to provide major upgrades to and maintenance of structures on MDOT SHA highways Justification Will preserve existing structures, increase safety, and improve highway beautification NDIVIDUAL REQUEST FORM Fundina FY 2025 FY 2026 FY 2027 FY 2028 STIP/TIP Amendment Criteria Current Total 3.900 \$ 3.800 \$ 2.900 \$ 2.900 \$ 13,500 \$ A) Adds new individual projects to the current STIP (000s)Federal 3,120 \$ 3,040 \$ 2,320 \$ 2,320 10,800 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 780 760 580 580 2,700 C) Removes or deletes individual listed project from the STIP Proposed Total \$ 3,900 \$ 6,900 \$ 6,900 \$ 2,900 20,600 (000s) Federal 16 480 3 120 \$ 5 520 \$ 5 520 \$ 2 320 1.380 1,380 4.120 State/Loca 780 580 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 3,100 \$ 4,000 \$ 7,100 (000s) Federal 800 1,420 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local State/Local Phase Funding State/Local State/Local Total State 40 10 10 \$ 10 70 \$ 160 \$ 40 \$ 40 \$ 280 \$ Federal 40 \$ \$ 280 State 320 160 \$ 160 \$ 160 800 \$ 800 Federal 1,280 640 640 640 3,200 3,200 20 10 10 10 50 RW State Federal 80 \$ 40 40 40 200 200 \$ \$ 400 400 CO State \$ 580 \$ \$ 400 1,780 \$ 1.780 Federal 1,600 2,320 1,600 1,600 7,120 7,120 State Federa 3.040 \$ 2.320 \$ 2.320 \$ 10.800 \$ 2,700 \$ 3.120 \$ 780 \$ 760 \$ 580 \$ 580 \$ 13 500 Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federal State/Loca State/Local Federal State/Local Federa State/Local Total 150 40 \$ 50 \$ 50 \$ 10 150 \$ 160 \$ 200 \$ 200 40 600 Federal \$ \$ 600 State 320 320 320 160 1,120 \$ 1,120 1.280 \$ 1.280 1.280 640 4.480 \$ 4.480 Federal \$ 20 10 50 \$ RW State 10 10 50 Federal 80 40 40 40 200 200 СО State 400 1,000 \$ 1,000 400 2,800 \$ 2,800 Federal 1,600 \$ 4,000 4,000 1,600 11,200 11,200 \$ \$ \$ \$ \$ Other State \$ \$ \$ \$ Federal Total 3,120 \$ 780 \$ 5,520 \$ 1,380 \$ 5,520 \$ 1,380 \$ 2,320 \$ 580 \$ 16,480 \$ 4,120 \$ 20,600 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local Phase Funding State/Loca State/Local State/Local State 40 \$ 40 \$ 80 \$ 80 160 160 320 320 Federal 160 160 PE State 320 \$ 320 1.280 Federal \$ 640 \$ 640 \$ \$ 1.280 \$ \$ RW State \$ \$ Federal CO State 420 600 1,020 1,020 \$ \$ 1,680 2.400 4.080 \$ Federal \$ -\$ 4.080 Other State \$ \$ \$ \$ \$ Total \$ \$ 2,480 \$ 620 \$ 3,200 \$ 5,680 \$ 1,420 \$ 7,100 Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** Federal \$ Federal 16,480 Federal Federal 16,480 4,120 State/Local 4,120 State/Local State/Loca State/Loca Total \$ Total 20 600 Total \$ Total \$ 20.600

Project Code		STIP#	SW-20-001
Project Name	U.S. 13 Business Wicomico River East Branch Bridge Replacement	Limits	U.S. 13 Business at the East Branch of Wicomico River
Improvement Description	Replacement of U.S. 13 Business bridge of	over East Branch (of Wicomico River
Responsible Agency	Maryland Department of Transportation	n State Highway A	Administration ("MDOT SHA")
Current Lanes 4	Current Road Type Other		Proposed Lanes 4
Miles _0.02	hway System _ State Secondary F	Funding NHP	P and State Ratio 80/20
Related Projects			
Comments Construction fu	nding reflects funding for only utility reloc	ation work in adv	vance of bridge replacement,
funding for which will be program	med at a later date.		

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	0.0	0.0	0.0	0.0	0.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	3,786.0	3,786.0	0.0	0.0	7,572.0
TOTAL	3,786.0	3,786.0	0.0	0.0	7,572.0

Project Code	7	STIP#	SW-20-001
Project Name	U.S. 13 Business Wicomico River East Branch Bridge Replacement	Limits	U.S. 13 Business at the East Branch of Wicomico River
Improvement Description	Replacement of U.S. 13 Business bridge	e over East Bran	ch of Wicomico River
Responsible Agency	Maryland Department of Transportation SHA")	State Highway	Administration ("MDOT
Current Lanes 4	Current Road Type Other Pr Arterial	rincipal Pro	posed Lanes 4
Miles 0.02 High	way System State Secondary Fundament	ding <u>NHPP/S</u>	State Ratio 80/20
Related Projects			
	of the bridge replacement is ongoing and a prided include both bridge replacement a		•

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	3.0	0.0	0.0	0.0	3.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	5,203.0	4,765.0	1,733.0	0.0	11,701.0
TOTAL	5,206.0	4,765.0	1,733.0	0.0	11,704.0

Project Code		STIP#	SW-20-001	
Project Name	U.S. 13 Business Wicomico River Branch Bridge Replacement	r East Limits	U.S. 13 Business at the of Wicomico River	e East Branch
Improvement Description	Replacement of U.S. 13 Business	bridge over East Branch	n of Wicomico River	
Responsible Agency	Maryland Department of Transp	ortation State Highway	Administration ("MDOT	SHA")
Current Lanes 4	Current Road Type	Other Principal Arterial	Proposed Lanes 4	
Miles 0.02 Hig	hway System State Secondary	Funding NH	IPP and State Ratio	80/20
Related Projects				
Comments Construction fu	nding reflects funding for only utili	ty relocation work in a	dvance of bridge replaceme	ent,
funding for which will be program	nmed at a later date.			

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	0.0 <u>3.0</u>	0.0	0.0	0.0	0.0 <u>3.0</u>
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	3,786.0 <u>5,203.0</u>	3,786.0 <u>4,765.0</u>	0.0 <u>1,733.0</u>	0.0	7,572.0 <u>11,701.0</u>
TOTAL	3,786.0 5,206.0	3,786.0 4,765.0	0.0 1,733.0	0.0	7,572.0 11,704.0

MARYLAND STATEWIDE TIP FY 2025-2028 SW-20-001 SUMMARY TAB Current Funding Level (000s) Environmental Status Conformity Status US 13 Business Wicomico River East Branch Bridge N/A NEPA reeval complete 2022 6.058 \$ 1.514 \$ 7,572 Net Funding Change (000s) Area/MPO CTP Page 4,132 MDOT SHA S/WMPO SHA-WI-1, FY 2025 5,383 \$ (1,251) \$ Description Replacement of Bridge No. 2200400 over East Branch Wicomico River Justification The purpose of this project is to replace a weight restricted fair rated bridge to keep the roadway safe and open to traffic. The project will provide improved pedestrian facilities through the addition of a shared use path and NDIVIDUAL REQUEST FOR Fundina FY 2025 FY 2027 FY 2028 STIP/TIP Amendment Criteria Current Total \$ 3.786 \$ 3.786 \$ 7,572 - | \$ A) Adds new individual projects to the current STIP (000s)Federal 3,029 3,029 \$ 6,058 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 757 757 1.514 C) Removes or deletes individual listed project from the STIP Proposed Total \$ 5,206 \$ 4,765 \$ 1,733 \$ 11,704 (000s) Federal 4 165 3 812 \$ 1.386 9.363 state/Loca 347 2.341 1.041 953 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 1,420 \$ 979 \$ 1,733 \$ 4,132 (000s) ederal (655) (1,251 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local State/Local State/Local State/Local State \$ Federal \$ \$ \$ \$ \$ State \$ \$ \$ Federal RW State \$ Federal \$ \$ 757 CO State \$ 757 \$ \$ 1,514 \$ 1.514 NHPP 3,029 3,029 6,058 6,058 State Federa 3.029 \$ 3.029 \$ 1.514 \$ 757 \$ 757 \$ 6.058 \$ 7.572 Total \$ FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federa State/Loca State/Local Federal State/Loca edera State/Local Total Federal \$ \$ \$ State NHPP 2 2 \$ \$ \$ RW State \$ \$ \$ Federal \$ СО State 141 102 20 263 263 NHPP 5,062 4,663 1,713 \$ 11,438 11,438 \$ \$ Other State \$ \$ \$ \$ Federal Total 5,064 \$ 142 \$ 4,663 \$ 102 \$ 1,713 \$ 20 \$ 11,440 \$ 264 \$ 11,704 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Loca Phase Funding State/Local State/Local State/Local \$ \$ ederal PE State \$ \$ NHPP 2 \$ \$ \$ 2 \$ \$ RW State \$ Federal СО State (616) (655) 20 (1,251) \$ (1,251 NHPP 2.033 \$ 1,634 1,713 5.380 \$ 5.380 Other State \$ \$ \$ \$ \$ Total 2,036 \$ (616) \$ 1,634 \$ (655) \$ 20 \$ 5,383 \$ (1,251) \$ 4,132 Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** Federal \$ 11,440 Federal Federal 12,983 3,497 State/Local 264 State/Local State/Local 3,761 State/Loca Total \$ 5 040 Total 11.704 Total \$ Total \$ 16.744

Project Code	13	_ STIP#	SW-25-001			
Project Name	Areawide Carbon Reduction Program ("CRP")	Limits —	Wicomico County			
Improvement Description	Program to provide improvements that reduce transportation carbon dioxide emission including traffic management, pedestrian facilities, and port electrification.					
Responsible Agency	Maryland Department of Transportation S	tate Highway A	Administration ("MDOT SHA")			
Current Lanesn/a	Current Road Type Various]	Proposed Lanes <u>n/a</u>			
Milesn/a Hig	shway System Various Fu	nding Fede	ral Ratio 80/20			
Related Projects						
Comments When federally	funded, CRP Program may receive federal fur	nds as determin	ed			
Appropriate by MDOT SHA.						

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	1.0	2.0	3.0	6.0
PE	1,387.2	360.4	60.4	75.5	1,883.5
ROW	7.6	15.1	15.1	18.9	56.7
CONSTR.	113.2	226.5	2,226.5	2,783.1	5,349.3
TOTAL	1,508.0	603.0	2,304.0	2,880.5	7,295.5

Project Code	13	STIP#	SW-25-001	
Project Name	Areawide Carbon Reduction ("CRP")	Program Limits	Wicomico County	
Improvement Description	Program to provide improver including traffic managemen		asportation carbon dioxide emis	sions
Responsible Agency	Maryland Department of Tra	nsportation State Hig	hway Administration ("MDOT	
Current Lanes <u>n/a</u>	Current Road Type	Various	Proposed Lanesn/a	
Miles <u>n/a</u> High	nway System Various	Funding Fo	ederal/State Ratio 80/2	20
Related Projects				
Comments When federall SHA.	y funded, CRP Program may r	eceive federal funds	as determined appropriate by M	DOT

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	10.0	10.0	10.0	10.0	40.0
PE	1,387.2	1,200.0	1,200.0	300.0	4,087.2
ROW	20.0	20.0	20.0	20.0	80.0
CONSTR.	300.0	300.0	2,226.5	3,000.0	5,826.5
TOTAL	1,717.2	1,530.0	3,456.5	3,330.0	10,033.7

Project Code	13	_ STIP#	SW-25-001			
Project Name	Areawide Carbon Reduction Program ("CRP")	Limits	Wicomico County			
Improvement Description	Program to provide improvements that reduce transportation carbon dioxide emissions including traffic management, pedestrian facilities, and port electrification.					
Responsible Agency	Maryland Department of Transportation State Highway Administration ("MDOT SHA")					
Current Lanes n/a	Current Road Type Various	I	Proposed Lanes n/a			
Miles <u>n/a</u> High	nway System <u>Various</u> Fun	ding Feder	ral Ratio 80/20			
Related Projects						
Comments When federally for	unded, CRP Program may receive federal fund	ds as determin	ed			
Appropriate by MDOT SHA.						

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0 10.0	1.0 10.0	2.0 10.0	3.0 <u>10.0</u>	<u>6.0</u> <u>40.0</u>
PE	1,387.2	360.4 <u>1,200.0</u>	60.4 <u>1,200.0</u>	75.5 <u>300.0</u>	1,883.5 <u>4,087.2</u>
ROW	7.6 20.0	15.1 <u>20.0</u>	15.1 20.0	18.9 <u>20.0</u>	56.7 <u>80.0</u>
CONSTR.	113.2 300.0	226.5 300.0	2,226.5	2,783.1 <u>3,000.0</u>	5,349.3 <u>5,826.5</u>
TOTAL	1,508.0 <u>1,717.2</u>	603.0 <u>1,530.0</u>	2,304.0 <u>3,456.5</u>	2,880.5 <u>3,330.0</u>	7,295.5 10,033.7

MARYLAND STATEWIDE TIP FY 2025-2028 SW-25-001 SUMMARY TAE Current Funding Level (000s) Amendment Criteria Environmental Status Federal Project Areawide Carbon Reduction Program N/A Various 5.836 \$ 1.459 \$ 7.296 Net Funding Change (000s) Area/MPO CTP Page Administration 2,738 MDOT SHA S/WMPO SHA-SW-5, FY 2025 \$ 2,191 \$ 548 \$ Description The Carbon Reduction Program (CRP) will reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions Justification CRP funding may be used on a wide range of projects that support the reduction of transportation emissions. Examples include, but are not limited to, public transportation facilities, congestion management technologies, energy-efficient traffic control devices and street lighting, and efforts to reduce the environmental and community impacts of freight movement. NDIVIDUAL REQUEST FOR Fundina FY 2025 FY 2026 FY 2027 FY 2028 STIP/TIP Amendment Criteria Current Total 1.508 \$ 603 \$ 2.304 \$ 2.881 \$ 7.296 \$ A) Adds new individual projects to the current STIP (000s)Federal 1,206 482 \$ 1,843 \$ 2,304 5,836 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 302 121 461 1.459 C) Removes or deletes individual listed project from the STIP Proposed Total \$ 430 \$ 1,530 \$ 3,230 \$ 3,330 8,520 (000s) Federal 1.224 \$ 344 \$ 2 584 \$ 2 664 6.816 \$ state/Loca 86 306 646 1.704 666 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 209 \$ 927 \$ 1,153 \$ 450 2,738 (000s)Federal 185 548 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local State/Local Phase Funding State/Local State/Local Total 0 \$ State 0 \$ 1 \$ Federal \$ \$ 1 \$ \$ 2 \$ \$ 2 \$ 5 \$ \$ State 277 72 \$ \$ 12 15 377 \$ 377 Federal 288 48 60 1,507 1,507 RW State 2 3 3 11 \$ 11 Federal 6 \$ 12 12 \$ 15 45 \$ 45 \$ \$ \$ 557 1,070 CO State 23 \$ 45 \$ \$ 445 \$ \$ 1,070 \$ Federal 91 \$ 181 \$ 1,781 2,226 4,279 4,279 \$ State \$ Federa 302 \$ 482 \$ 121 \$ 1.843 \$ 2.304 \$ 1,459 \$ 1.206 \$ 461 \$ 576 \$ 5.836 \$ 7.296 Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federal State/Loca State/Local Federal State/Local Federa State/Local Total 2 \$ 2 \$ 2 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 32 Federal \$ \$ \$ 32 State 240 240 60 817 817 277 1.110 \$ 960 240 3.270 3.270 Federal 960 \$ \$ RW State 4 4 \$ \$ 16 \$ Federal 16 16 \$ 16 \$ 16 64 64 СО State 60 60 445 600 1,165 \$ 1,165 Federal 240 \$ 240 \$ 1,781 2,400 4,661 4,661 \$ \$ \$ \$ \$ \$ \$ Other State \$ \$ \$ \$ \$ \$ \$ Federal Total 1,374 \$ 343 \$ 1,224 \$ 306 \$ 2,765 \$ 691 \$ 2,664 \$ 666 \$ 8,027 \$ 2,007 \$ 10,034 FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Loca Phase Funding State/Local State/Local State/Local State 2 \$ \$ 7 \$ 27 Federal 8 6 6 State 168 \$ 228 45 \$ 441 1.763 Federal \$ 672 \$ 912 \$ \$ 180 \$ 1.763 \$ \$ RW State 2 5 Federal 10 19 CO State 37 \$ 15 \$ \$ 43 95 95 \$ \$ 149 \$ 59 \$ \$ 174 382 382 Federal -\$ \$ \$ Other State \$ \$ \$ \$ \$ \$ \$ \$ Total 42 \$ 742 \$ 922 \$ 231 \$ 360 \$ 2,191 \$ 548 \$ 2,738 OTAL PE Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** Federal \$ Federal 8,027 Federal Federal 8,027 2,007 State/Local 2,007 State/Loca State/Loca State/Loca Total \$ Total 10 034 Total \$ - Total \$ 10 034